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2007

# ANNUAL REPORT

## OF THE OFFICERS OF THE TOWN OF JACKSON NEW HAMPSHIRE



State Bird - Purple Finch  
State Tree - White Birch  
State Animal - White Tail Deer  
State Flower - Purple Lilac

FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 2007



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**ARTHUR E. FERNALD**  
1953-2007

This report of the Town of Jackson, New Hampshire is  
dedicated in honor to Arthur E. Fernald.

Arthur Fernald served the Town of Jackson as a member of  
the road crew for 34 years and for the past 22 years was the  
Jackson Road Agent.



**TOWN OFFICERS**  
**ELECTED OFFICIALS**

**MODERATOR**

Willis Kelley	2008
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**TOWN CLERK & TAX COLLECTOR**

William H. Botsford	2008
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**SELECTMEN**

Gary Allen	2008
Beatrice Davis	2009
Gino Funicella	2010

**TREASURER**

Warren Schomaker	2008
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**TRUSTEES OF TRUST FUNDS**

Ross L. Heald	2008
Timothy Scott	2009
Kurt Kramp	2010

**TRUSTEES OF CEMETERIES**

Barbara Theirault	2008
Lee Phillips	2009
Janet Green	2010

**LIBRARY TRUSTEES**

Betty Graves	2008
Joan Palubniak	2009
Donna Urey	2009
Allen Brooks	2010
Robbie White	2010

**SUPERVISORS OF THE CHECK LIST**

Karen Amato	2008
Barbara Meserve	2010
Kimberly Steward	2010

**TOWN OFFICERS**  
**APPOINTED OFFICIALS**

**TOWN FOREST FIRE WARDEN**

Gordon W. Lang

**DEPUTY TOWN CLERK & TAX COLLECTOR**

Susan G. Way

**ROAD AGENT**

Robert Hatch

**EMERGENCY MANAGEMENT DIRECTOR**

Gary Allen



## RESULTS OF THE JACKSON TOWN MEETING

### MARCH 13, 2007

Polls were opened at 8 AM and closed at 7 PM by Moderator Willis Kelley.

The town meeting was called to order by Moderator Willis Kelley at 7:05 PM. Donald Graves offered an opening prayer. Moderator Willis Kelley led the Pledge of Allegiance and one verse of God Bless America.

Motions were made, seconded and passed to dispense with the reading of the warrant as this was going to be read as each article came up.

Moderator Kelley asked that this annual meeting be conducted in an orderly manner and as quickly as possible. The votes that were cast earlier in the day would be counted after the dismissal of the Town Meeting.

As in the past few years the categories of some articles were grouped together at the suggestion of the Department of Revenue Administration. Although we will discuss each line item, the voting will be based on the total appropriation. The line items can be adjusted if the voters feel it is necessary.

Articles 1 was voted on by ballot during polling hours.

ARTICLE 1: To choose all the necessary Town Officers for the ensuing year.  
Results of the ballot voting are as follows:

Selectman for 3 years	Gino Funicella	231
	Frank DiFruscio	182
Cemetery Trustee for 3 years	Janet Green	367
Trustee of Trust Funds for 3 years	Kurt Kramp	361
Library Trustee for 3 years	Allen Brooks	234
(vote for two)	Sam Harding	207
	Robbie White	222
Supervisor of Checklist for 3 years	Barbara Meserve	361

Question: Do you approve of having two sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

Yes: 215 No: 160

ARTICLE 2: Voted to raise and appropriate the sum of \$35,234.00 for the purpose of Highway Repair and Reconstruction, said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund held by the treasurer.

ARTICLE 3: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Operating Budget of the Town.

All of the following items passed without amendments by voice votes for a total of \$960,170.00.

A. Voted \$29,900.00 for Town Officers Salaries.

B. Voted \$136,000.00 for Town Officers Expenses.

Bob Temple asked for an explanation of these expenses. Selectman Gino Funicella explained that these expenses were for wages, contract hire, association dues, computer support fees, repair fees and others. He also explained that this year there is a raise for Tracey's position as administrative assistant to be more in line with what the surrounding towns are paying. She is currently paid the equivalent of a truck driver. Bob Temple asked if there was a job description for this position. Gino explained that at the present time there is only a list of her duties but a job description is being worked on. There is a list of the breakdown of these expenses on page 63 of the town report. Other employees are to receive a 7% increase.

C. Voted \$600.00 for Elections and Equipment.

D. Voted \$38,500.00 for Revaluation of Property.

Dick Badger asked if the same inept company was doing the revaluation. Gino said that they have been replaced. This figure is estimated on the cost of quarterly payments.

E. Voted \$363,200.00 for Highway Department.

It was asked if this included maintenance; the selectmen responded that it was an estimate for everything.

F. Voted \$81,500.00 for Fire Department.

Bob Temple asked if this amount included the other articles further proposed in the warrant. The selectmen explained that this amount was for the operating cost only.

G. Voted \$143,670.00 for Police Department.

H. Voted \$111,800.00 for Solid Waste Department.

A citizen asked if anything was going to be done about recycling plastic. The selectmen stated that this is being studied. In the near future they hope to add another baler to the facility and perhaps more storage for this purpose. Jon Edgerly and the selectmen are aware of this need.

I. Voted \$30,000.00 for Maintenance of Town Property.

J. Voted \$25,000.00 for Building Inspections. This is reimbursed.

ARTICLE 4: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services.

All the following items were passed without amendments by a voice vote for a total of \$25,800.00.

A. Voted \$12,000.00 for Street Lighting.

The increase from last year's budget amount was questioned, It was reported that there was an increase of 40% in the cost of electricity. A worker from the New Hampshire Electric Coop reported that our lighting system is extremely costly to operate. The style of lights that the town wants is no longer available. It is getting more expensive to find and replace the bulbs and parts when there is a problem. The town needs to consider changing the system.

B. Voted \$2,000.00 for Street Signs This includes other signs. It was commented that the signs look nice.

C. Voted \$5,000.00 for Hydrant Services.

D. Voted \$4,800.00 for Bartlett-Jackson Ambulance.

E. Voted \$2,000.00 for Emergency Communications.

This is for the police and fire communication equipment and Tyrol tower(Thorn Mt) per Gary Allen.

ARTICLE 5: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal.

All the following items were passed without amendments by a voice vote for a total of \$276,840.00.

A. Voted \$154,325.00 for Health Insurance for Employees.

There was a lengthy discussion on this article. The selectmen explained that they have been studying ways to keep this cost reasonable. Any new employees are on a different plan. At the present time there is no co-pay but there is a deductible on the older plan. The selectmen feel that they cannot drop the older employees into another plan after so many years of service. The original agreement with many of those workers was to have this coverage. Dick Badger would like to have it noted that the townspeople would like to have the insurance issue reviewed by the selectmen.

B. Voted \$17,515.00 for Health Insurance Retirees and others. This is a reimbursed item.

- C. Voted \$65,000.00 for Payroll Taxes.
- D. Voted \$3,000.00 for Welfare.
- E. Voted \$27,000.00 for General Insurance.
- F. Voted \$10,000.00 for Legal Expenses, a reduction from last year.

ARTICLE 6: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards.

All the following items were passed without amendments by voice votes for a total of \$31,175.00.

- A. Voted \$5,000.00 for the Jackson Planning Board, which is mostly reimbursed by fees.
- B. Voted \$1,000.00 for the Jackson Conservation Commission.
- C. Voted \$700.00 for the Jackson Zoning Board.
- D. Voted \$15,000.00 for the Cemeteries. This is also reimbursed.
- E. Voted \$2,263.00 for the North Country Council.
- F. Voted \$6,712.00 for the Bartlett Recreation Department.
- G. Voted \$500.00 for the Eastern Slope Airport Authority.

Article 7: Voted to raise \$3,500.00 for the purpose of eradication of invasive plant species along the Wildcat Brook in town and on the Gray's Inn Property.

Phil Davies, of the Conservation Commission, explained that knot weed has spread in these two areas. This is the estimated cost from a company in Massachusetts that does spraying with environmentally sensitive products as both these properties involve wetlands.

ARTICLE 8: Voted to raise and appropriate \$10,000.00 to be placed in the Highway Equipment Expendable Trust Fund.

ARTICLE 9: Voted to raise and appropriate the sum of \$2,000.00 to be placed in the Town Office Equipment Expendable Trust Fund.

ARTICLE 10: Voted to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund.

ARTICLE 11: Voted to raise and appropriate the sum of \$5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund.

ARTICLE 12: Voted to raise and appropriate the sum of \$10,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund.



ARTICLE 13: Voted to raise and appropriate the sum of \$1,000.00 to be deposited in the Civil Defense Expendable Trust Fund for Enhanced 911 Emergency Management.

ARTICLE 14: Voted to raise and appropriate the sum of \$6,950.00 to be placed in the Transfer Site Expendable Trust Fund. Said funds to come from the unreserved fund balance. Comment was made on recycling plastic. This is the next step per Gino Funicella, Selectman.

ARTICLE 15: Voted to raise and appropriate the sum of \$20,000.00 to be placed in the Public Safety Building Expendable Trust Fund.

ARTICLE 16: Voted to raise and appropriate the sum of \$52,250.00 for the support of the Jackson Public Library. The sum of \$19,425.00 to be raised by taxation and the remainder to come from library trust funds and gifts.

ARTICLE 17: Voted to raise the sum of \$25,000.00 for the Jackson Public Library, for the purpose of hiring technical consultants to develop a proposal for a new town library. This will be a non-lapsing appropriation per RSA 32:37, VI and will not lapse until December 31, 2009.

There was some discussion involving the use of trust funds for this article. Sam Harding and Allen Brooks addressed this issue. Because of restrictions put on some of the trust funds they could not be used for this purpose.

ARTICLE 18: Voted to raise the sum of \$10,000.00 to be placed in the Police Cruiser Capital Reserve Fund.

ARTICLE 19: Voted to raise and appropriate the sum of \$75,000.00 to be placed in the Highway Truck Capital Reserve Fund.

ARTICLE 20: Voted to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Capital Improvements to the Jackson Town Hall to be known as Town Hall Improvements Capital Reserve Fund and to raise and appropriate the sum of \$100,000.00 to be placed in this fund. Furthermore to appoint the Board of Selectmen as agents to expend.

Selectman Beatrice Davis explained that she had been researching the possibility of moving the Town Hall. A respected building mover, Richard Fox, had discussed this possibility with her. He feels that the existing Town Hall could be moved to the skating rink area for about \$35,000. This figure would not include a foundation. If the Town Hall was moved and put on a foundation, a proper septic and water system could be installed to make the building more usable for the school. Other

improvements could be done to make it a better meeting area. This new location would also improve the issue of the building being too close to the highway and ensuing damage being caused to the foundation by water runoff.

Dick Badger made an amendment to strike out the phrase “furthermore to appoint the Board of Selectmen as agents to expend.” The motion was seconded and brought to a voice vote. The amendment was defeated.

A motion was made and seconded to accept the motion as read. This motion passed on a voice vote.

ARTICLE 21: Voted to raise and appropriate the sum of \$50,000.00 to be placed in the Public Safety Facility Capital Reserve Fund.

ARTICLE 22: Voted to raise and appropriate the sum of \$25,000.00 to be placed in the Fire Truck Capital Reserve Fund.

ARTICLE 23: Voted to raise the sum of \$65,000.00 to put a fourth bay and update the building fire codes to the Jackson Fire Department building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the renovation is complete or by December 31, 2010, whichever is sooner.

ARTICLE 24: Voted to raise and appropriate the sum of \$2,204.00 for the support of the White Mountain Community Health Center.

ARTICLE 25: Voted to raise and appropriate the sum of \$1,837.00 for the Jackson home delivered meals, congregate meal and program services provided by the Gibson Center for Senior Services Inc.

ARTICLE 26: Voted to raise and appropriate the sum of \$716.00 for Northern Human Services to assist the Mental Health Center. Richard Rayder thanked the town for their continual support.

ARTICLE 27: Voted to raise and appropriate the sum of \$3,000.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for Jackson residents.

ARTICLE 28: Voted to raise and appropriate the sum of \$1,500.00 for the Early Supports and Services Program(birth to 3 years) of Children Unlimited Inc.

ARTICLE 29: Voted to raise and appropriate the sum of \$555.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

ARTICLE 30: Voted to raise and appropriate the sum of \$624.00 for the Mount Washington Valley Chapter of the American Red Cross.

ARTICLE 31: Voted to go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Jackson. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Jackson encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, the President of the United States, and to declared candidates for those offices.

Thom Perkins made an amendment to correct the error on the end of the first paragraph to change the period to a colon (after “These actions include.”). This amended article was passed.

ARTICLE 32: To act upon other business which may legally come before this meeting. At this time Moderator Willis Kelley explained that no money articles could be raised or accepted at this time.

Bob Temple voiced his concern with the increasing number of townspeople being treated for cancer. He would like to see a committee formed to investigate this. Bob mentioned that everyone should have their properties tested for Radon as it is prevalent in town.

Gino Funicella mentioned that the town could be tested as a “Hot Spot” through the Center for Disease Control. Selectmen will write a letter to investigate.

Betsey Harding asked that townspeople keep Arthur Fernald in mind and support him in his struggle with cancer. There was a round of applause in appreciation of all Arthur has done for the town in his years as Road Agent.

Dick Badger would like to encourage everyone to come out to next Monday’s School District meeting.

Moderator Willis Kelley thanked everyone for coming.

There being no further business to bring forward, a motion was made and seconded to dissolve. Moderator Willis Kelley at 9:30PM dissolved the meeting.

WILLIAM H BOTSFORD  
JACKSON TOWN CLERK

A True Copy Attest



# FINANCIAL REPORTS



## **SUMMARY OF VALUATION**

### **VALUATION LAND**

Current Use Land (at Current Use Values)	690,525.00
Residential	118,141,800.00
Commercial	<u>7,142,500.00</u>
Total	\$125,974,825.00

### **BUILDINGS**

Residential	180,079,100.00
Manufactured Housing/Trailers	106,300.00
Commercial	<u>23,678,900.00</u>
Total	\$203,864,300.00

Public Utilities	\$1,612,000.00
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Total Valuation before Exemptions	331,451,125.00
Less Elderly Exemptions	(-) 360,000.00
Less Blind Exemption	(-) 25,000.00
Less Public Utilities	(-) <u>1,612,000.00</u>
Net Valuation on which Tax Rate is computed	\$329,454,125.00

## TAX RATE COMPUTATION

Total Town Appropriation	\$1,803,355.00
Less: Revenues	( - ) 900,655.00
Less: Shared Revenues	( - ) 6,496.00
Add: Overlay	27,608.00
War Service Credits	<u>29,500.00</u>
Net Town Appropriation	\$953,302.00

Net School Tax Assessment	1,546,657.00
State Education Taxes	( - ) <u>842,114.00</u>
Approved School (s) Tax Effort	\$704,543.00

County Tax Assessment	331,220.00
Less: Shared Revenues	( - ) <u>1,379.00</u>
	\$329,841.00

Total of Property Taxes Assessed	2,829,800.00
Less: War Service Credits	( - ) 29,500.00
Add: Village District Commitment(s)	<u>158,895.00</u>
Total Property Tax Commitment	\$2,959,195.00

Tax Rate:	
Municipal	2.87
Local School	2.13
County	1.00
State School	<u>2.56</u>
	8.56

Jackson Water Precinct Tax where Applicable	2.45
Town Tax Rate	<u>8.56</u>
	11.01

## **GENERAL FUND BALANCE SHEET**

### **ASSETS**

Checking/Savings	
General Fund Checking Account-Bank of NH	\$ 628,915.15

### **OTHER CURRENT ASSETS**

Taxes Receivable	533,618.58
Tax Liens Receivable	<u>96,740.92</u>
Total Other Current Assets	\$ 630,359.50

Total Assets	\$ 1,259,274.65
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### **LIABILITIES & EQUITY**

#### **Liabilities**

##### **Current Liabilities**

Due to Jackson School Districts	715,573.00
Tax Overpayments Payable	5,444.26
Payroll Liabilities	<u>(215.32)</u>
Total Liabilities	\$ 720,801.94

Un-Designated Fund Balance	469,425.71
Designated for Carryovers	<u>69,047.00</u>
December 31, 2007	\$ 538,472.71

These numbers are not audited and have been prepared by Mason & Rich, CPA

## TAX COLLECTOR'S REPORT

Uncollected Taxes 01/01/07	<u>2007</u>	<u>2006</u>	<u>2004</u>
Resident Taxes Taxes		312,879.07	
 <b>Taxes Committed this Year</b>			
Property Taxes	2,964,240.00		
Yield Taxes	25,338.44		
 <b>Overpayments</b>			
Property Taxes	13,840.92		
Interest Late Tax	2,037.82	10,967.41	10.00
<b>Total Debits</b>	<b>\$3,005,457.18</b>	<b>\$323,846.48</b>	<b>\$10.00</b>
 <b>Remitted to Treasurer:</b>			
Property Taxes	2,424,655.06	310,668.81	
Yield Taxes	25,338.44		
Interest	2,037.82	10,967.41	10.00
Prior Year Overpay Assigned	8,396.66	140.00	
 <b>Abatements</b>			
Property Taxes	5,966.36	2,070.26	
 <b>Uncollected Taxes end of year</b>			
Property Taxes	533,618.58		
Remaining Overpayments	5,444.26		
<b>Total Credits</b>	<b>\$3,005,457.18</b>	<b>\$323,846.48</b>	<b>\$10.00</b>

Respectfully Submitted,

William Botsford  
Tax Collector

## SUMMARY OF TAX LIEN ACCOUNTS

		Prior Year Levies	
	2006	2005	2004
Unredeemed Liens		58,246.35	20,064.82
Liens Executed dur Fis Yr	75,328.76		
Interest & Cost Coll.	<u>1,475.55</u>	<u>3,788.45</u>	<u>5,166.23</u>
<b>Total Debits</b>	<b>\$76,804.31</b>	<b>\$ 62,034.80</b>	<b>\$ 25,231.05</b>
 <b>Remitted to Treasurer</b>			
Redemptions	16,620.63	13,297.05	15,467.11
Interest & Cost Coll.	1,475.55	3,788.45	5,166.23
Abate. Unredeem. Liens			573.31
Liens deeded to Municipality	3,601.45	3,315.06	4,024.40
Unredeemed Liens Bal	<u>55,106.68</u>	<u>41,634.24</u>	
<b>Total Credits</b>	<b>\$76,804.31</b>	<b>\$62,034.80</b>	<b>\$25,231.05</b>

Fiscal Year Ending December 31, 2007

Respectfully Submitted,

William H. Botsford,  
Tax Collector

## **TOWN CLERK'S REPORT**

### **Automobile Permit Fees**

Year	of Permits #	Amt. paid in Permits
2007	71	6,372.50
2008	1,370	187,802.50
2009	9	<u>2,983.00</u>
Total Permit Fees	1,450	\$197,158.00

### **Fees Paid to State of NH**

Marriage Licenses	494.00
Certified Copies	301.00
Filing Fees	8.00
Dog Licenses	217.50
Wetlands Postage Fees	<u>15.85</u>
Total	\$1,036.35

### **Clerk Fees Collected and Paid to Town Treasurer**

Municipal Agent Fees	3,239.00
Auto Permits and Title filing	1,909.00
Dog Licenses	45.00
Marriage Licenses	91.00
Certified Copies	159.00
Wetlands Permit fee	50.00
Corporation filing fees	<u>10.00</u>
Total Clerk Fees	\$5,503.00

<b>Total Receipts Paid to Treasurer</b>	<b>\$203,697.35</b>
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Respectfully Submitted,

William H. Botsford  
Town Clerk

**TREASURER'S REPORT**  
**SUMMARY OF RECEIPTS**

**GENERAL FUND**

Received From:

Tax Collector	2,826,158.23
Town Clerk	203,697.35
Federal Government	107,635.21
State Government	50,662.41
Refunds/Reimbursements	121,208.46
Other Sources	<u>73,663.48</u>
Total Receipts for 2007	\$3,383,025.14

Cash on hand January 1, 2007	1,192,089.76
Paid out by Selectmen's orders	<u>(3,942,746.71)</u>
Cash balance at December 31, 2007	\$632,368.19

**DETAIL OF GENERAL FUND RECEIPTS**

**TAX COLLECTOR**

Property Taxes	2,726,927.28
Property Overpayments	5,062.26
Property Tax Interest	11,378.98
Property Tax Penalties	1,636.25
Lien Interest	9,611.32
Lien Penalties	818.91
Timber Taxes	25,338.44
Redemptions	<u>45,384.79</u>
	\$2,826,158.23

**TOWN CLERK**

Auto Permits	197,158.00
Marriage Licenses	494.00
Certified Copies	301.00
Filing Fees	8.00
Dog Licenses	217.50
Clerk Fees	5,503.00
Miscellaneous	<u>15.85</u>
	\$203,697.35

**FEDERAL GOVERNMENT**

Payment in Lieu of Taxes	45,715.00
FEMA Payment-for storm damage	<u>61,920.21</u>
	\$107,635.21



**STATE GOVERNMENT**

Other State Reimbursements	1,205.88
Shared Revenue	12,609.00
Rooms and Meals Distribution	<u>36,847.53</u>
	\$50,662.41

**REFUNDS & REIMBURSEMENTS**

Cemetery Payroll	10,065.00
Cemetery Appropriation (reimbursed)	15,000.00
Library Payroll	29,752.40
Insurance Reimbursements	17,512.56
Reimbursements from Trustees	<u>48,878.50</u>
	\$121,208.46

**OTHER SOURCES**

Building Permit Fees	15,623.89
Demolition Fees	6,911.00
Income from Departments	6,929.13
Rent of Town Property	25.00
Septic Fees	1,270.00
Cable Franchise Fees	5,867.96
Other Miscellaneous Sources	2,200.00
Interest on General Fund	<u>34,836.50</u>
	\$73,663.48

**ESCROW ACCOUNT**

Balance on Hand January 1, 2007	4,589.00
Receipts	-0-
Interest	339.92
Transfer to the General Fund	<u>(376.67)</u>
Balance on Hand December 31, 2007	\$ 4,552.25

**HIGHWAY REPAIR & RECONSTRUCTION FUND**

Balance on Hand January 1, 2007	11,685.61
State of NH Appropriation	35,233.56
Interest	1,482.04
Transfer to General Fund	<u>-0-</u>
Balance on Hand December 31, 2007	\$48,401.21

**CONSERVATION COMMISSION**

Balance on Hand at January 1, 2007	17,166.77
Jackson Historical Society	1,150.00
Interest	872.71
Expended	<u>(2,026.00)</u>
Balance on Hand December 31, 2007	17,163.48

Respectfully Submitted,

G. Warren Schomaker  
Treasurer

## SUMMARY OF PAYMENTS

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DETAIL I – GENERAL GOVERNMENT	286,289.52
DETAIL II – PROTECTION SERVICES	214,962.21
DETAIL III – HEALTH & SANITATION	269,995.15
DETAIL IV – HIGHWAYS & BRIDGES	437,941.51
DETAIL V – LIBRARY	60,347.20
DETAIL VI – PARKS & RECREATION	650.19
DETAIL VII – CEMETERIES	25,065.00
DETAIL VIII – UNCLASSIFIED	185,122.87
DETAIL IX – PAYMENTS TO GOV. DIVISIONS	2,388,227.00
1111 – REDEMPTION 2006 LIEN PURCHASES	75,328.76
ACCRUED PAYROLL & PAYROLL TAXES	<u>(1,182.70)</u>
TOTAL EXPENDITURES FOR 2007	\$3,942,746.71

## DETAIL OF PAYMENTS

### DETAIL I

#### GENERAL GOVERNMENT

Town Officer's Salaries (Detail I-A)	30,392.52
Town Officer's Expenses (Detail I-B)	124,070.58
Elections & Equipment	490.55
North Country Council Dues	2,262.06
Assessing, Revaluation & Tax Map Updates	37,824.50
Board of Adjustment	542.27
Jackson Planning Board Office Expenses	1,052.93
Jackson Planning Board wages-Susan G. Way	624.00
Legal Expenses	4,681.25
Insurance General	28,474.40
Building Inspections	28,329.00
Maintenance of Town Property	<u>27,545.46</u>
	\$286,289.52

### DETAIL I-A

#### GENERAL GOVERNMENT

Town Officers Salaries:	
Gary Allen (Selectmen)	4,500.00
Beatrice Davis (Selectmen)	4,000.00
Gino M. Funicella (Selectmen)	4,000.00
Warren Schomaker (Treasurer)	4,000.00
William H. Botsford (Town Clerk & Tax Collector)	13,742.52
Kimberly Steward (Supervisor of checklist)	50.00
Karen Amato (Supervisor of checklist)	50.00
Barbara Meserve (Supervisor of checklist)	<u>50.00</u>
	\$30,392.52

**DETAIL I-B****GENERAL GOVERNMENT**

## Salaries:

Tracey L. Mosston (Town Administrator)	37,993.75
Julie A. Maiorano (Assistant)	26,421.79
Linda Dresch	4,398.50

## Town Office Expenses:

Operating Expenses	14,662.63
Accounting Services	3,745.00
Association Dues	1,321.73
Computer Support	6,241.33
Town Clerk/Tax Collector Expenses	6,229.60
William Botsford Tax Collector & Town Clerk	8,591.00
Susan Way (Deputy town clerk)	12,163.50
Town Report Printing Expenses	912.80
Treasurers Expenses	488.95
Selectmen's Expenses	900.00

Total	<u>\$124,070.58</u>
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**DETAIL II****PROTECTION SERVICES**

Police Department (Detail II-A)	122,817.51
Fire Department (Detail II-B)	83,623.44
Bartlett-Jackson Ambulance Service	2,400.00
Emergency Communications	1,121.26
Hydrant Services	5,000.00
	<u>\$214,962.21</u>

**DETAIL II-A****PROTECTION SERVICES-POLICE**

## Salaries:

Karl F. Meyers (Police Chief)	54,558.91
Sean B. Cowland (Corporal)	44,819.07
Solomon Rosman	2,084.50

## Police Department Expenses:

Gasoline/Oil	6,342.89
Operating Expenses	11,257.90
Special Equipment	3,526.24
Miscellaneous	228.00

Total	<u>\$122,817.51</u>
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**DETAIL II-B**  
**PROTECTION SERVICES-FIRE**

Fire Department Wages:

Gary Allen	1,735.00
Kevin Bennett	2,125.00
Peter M. Benson	565.00
Brad Boeringer	580.00
Mark Bryan	1,230.00
Carrie Costello	230.00
Kenneth Crowther	3,235.00
Randy Davis	335.00
Robert Davis	115.00
Cyrus Dimock	325.00
Edward Dubie	10,113.00
John Edgerly	1,750.00
Benjamin English Jr.	1,600.00
Benjamin English III.	395.00
Terrance Hartley	605.00
Frederick J. Henry	2,525.00
Bruce Hill	530.00
Windy Kelly	595.00
Gordon Lang	1,850.00
Chris Noyes	350.00
Anne Peterson	1,180.00
Richard Rayder	1,580.00
Philip Sieg	1,070.00
Kimberly Steward	2,905.00
Michael Weeder	580.00
	<hr/>
	\$38,103.00

Fire Department Expenses:

Gasoline/Diesel Fuel	665.98
Operating Expenses	14,380.57
Special Equipment	24,799.39
Fire Warden Expenses	-0-
Training Expenses	1,170.80
Testing Equipment	2,153.70
Contract Hire & Fire Inspections	2,350.00
	<hr/>

Total \$83,623.44

**DETAIL III****HEALTH & SANITATION**

## Health Related Social Services:

Children Unlimited	1,500.00
Northern Human Services	716.00
White Mountain Community Health	2,204.05
Gibson Center	1,837.00
Community Action Program	3,000.00
Red Cross	624.00
Starting Point	555.00
Public Welfare	119.03
Health Inspector	350.00

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\$10,905.08

Repair & Replacement Parts -0-

Hauling and Rental Fee's 14,950.00

Sanco Tipping Fee's 34,640.48

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Total \$94,251.24

**DETAIL III-B****HEALTH & SANITATION**

Blue Cross & Blue Shield- Employee's 147,296.03

Blue Cross & Blue Shield- Others 17,542.80

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\$164,838.83

**DETAIL IV****HIGHWAY'S & BRIDGES**

## Maintenance:

Street Lighting 8,875.83

Street Signs 841.46

State Aid Reconstruction 10,000.00

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\$19,717.29

**DETAIL IV-A****HIGHWAY'S & BRIDGES**

## Salaries:

Arthur Fernald (Road Agent) 14,667.90

Edward Dubie (Acting Road Agent) 42,880.70

Robert L. Hatch (Road Agent) 12,966.09

Michael Clemons (Road Crew) 40,070.98

Raymond Hill (Road Crew) 39,881.62

Allan White (Road Crew) 6,526.60

**Highway Department Expenses:**

Gasoline & Diesel Fuel	19,234.19
Operating Expenses	35,311.60
Special Equipment	777.40
Contract Hire	2,060.00
Sand, Gravel & Rock	28,316.28
Road Salt	34,276.29
Repair & Resurface Town Roads	141,254.57

Total	<u>\$418,224.22</u>
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**DETAIL V****LIBRARY**

Library Appropriation	19,425.00
Library Engineering	11,270.44
Library Wages:	
Susan Dunker-Bendigo (Librarian)	14,720.76
Meghan Miles (Library Assistant)	14,931.00
Total	<u>\$60,347.20</u>

**DETAIL VI****RECREATION & PARKS**

Bartlett Recreation Department	-0-
Jackson Conservation Commission	650.19
	<u>\$650.19</u>

**DETAIL VII****CEMETERIES**

Cemetery Appropriation	15,000.00
Cemetery Wages:	
Ann P. Donnelly	10,065.00
	<u>\$25,065.00</u>

**DETAIL VIII****UNCLASSIFIED**

Animal Control Officer	475.50
Capital Outlay:	
Fire Department Renovation	65,000.00
Town Payroll Taxes	66,048.83
Funds spent to be reimbursed by Trustee's	40,373.70
Tax Abatements, Refunds & Overpayments	13,224.84
	<u>\$185,122.87</u>



**DETAIL IX****PAYMENTS TO OTHER GOVERNMENT DIVISIONS**

Jackson School District	1,494,000.00
Conway Bond Payment (Capital Improvement)	80,157.00
Jackson Water Precinct	172,066.00
State of New Hampshire (Detail IX-A)	332,304.00
Trust Fund Accounts (Detail IX-B)	309,700.00
	<hr/>
	\$2,388,227.00

**DETAIL IX-A****PAYMENTS TO OTHER GOVERNMENT DIVISIONS****STATE OF NEW HAMPSHIRE**

Carroll County Tax	331,220.00
Marriage License & Vital Record fees paid to state	1,084.00
	<hr/>
	\$332,304.00

**DETAIL IX-B****PAYMENTS TO OTHER GOVERNMENT DIVISIONS****TRUST FUND ACCOUNTS****Capital Reserve funds**

Fire Truck	25,000.00
Highway Truck	75,000.00
Police Cruiser	10,000.00
Public Safety Building	50,000.00
Town Hall Improvements	100,000.00

**Expendable Trust Funds**

Bridge Repair	5,000.00
Civil Defense/Emergency Management	2,750.00
Dry Hydrants	-0-
Highway Equipment	10,000.00
Police Equipment	3,000.00
Public Safety Building	20,000.00
Town Office Equipment	2,000.00
Transfer Station Demolition	6,950.00
	<hr/>
	\$309,700.00



**RECAPITULATION OF DETAILS**

DETAIL I – GENERAL GOVERNMENT	286,289.52
DETAIL II – PROTECTION SERVICES	214,962.21
DETAIL III – HEALTH & SANITATION	269,995.15
DETAIL IV – HIGHWAYS & BRIDGES	437,941.51
DETAIL V – LIBRARY	60,347.20
DETAIL VI – PARKS & RECREATION	650.19
DETAIL VII – CEMETERIES	25,065.00
DETAIL VIII – UNCLASSIFIED	185,122.87
DETAIL IX – PAYMENTS TO GOV. DIVISIONS	2,388,227.00
1111 – REDEMPTION 2006 LIEN PURCHASES	75,328.76
ACCRUED PAYROLL & PAYROLL TAXES	<u>(1,182.70)</u>
TOTAL EXPENDITURES FOR 2007	\$3,942,746.71

Respectfully Submitted,

Tracey L. Mosston  
Town Administrator

These numbers are not audited

## JACKSON PUBLIC LIBRARY BUDGET

	2007	2008
<b>REVENUE</b>	<b>ACTUAL</b>	<b>BUDGET</b>
Town-Appropriation	19,425.00	26,000.00
Town-Roof Repair	2,000.00	-0-
Trust Funds	16,695.89	13,000.00
Jackson Grammar School	4,000.00	4,000.00
Klay Bequest Funds	-0-	3,000.00
Smith Fund Income	-0-	700.00
Glass Fund Income	-0-	-0-
Gifts & Memorial Gifts	589.77	300.00
Friends of the Library	2,500.00	2,500.00
Friends-Book Sale	1,625.00	1,600.00
Bill Gates Foundation	600.00	-0-
New Library Gift	1,000.00	-0-
Porch Book Sale	1,094.94	800.00
Sale of Postcards & Copies	118.63	110.00
Non Resident Fees	300.00	225.00
Lost & Damaged Book	186.80	100.00
Miscellaneous Desk Income	49.20	-0-
Bank Interest		
Operating, Klay, March, Smith,		
Glass & Whitney Bequest (\$262.66)	<u>630.08</u>	<u>80.00</u>
Total Revenue	\$ 50,815.31	\$ 52,415.00
 <b>EXPENSES</b>		
Payroll-Town	22,805.44	30,000.00
Payroll-School	5,181.28	4,000.00
Payroll Staff Development	<u>804.87</u>	<u>1,225.00</u>
Total Payroll/Compensation	\$28,791.59	\$35,225.00
 Collection Expenses:		
Books-Adult	2,239.16	2,500.00
Books-Children	777.34	1,200.00
Audio-Visual	453.55	700.00
Periodicals	<u>-0-</u>	<u>100.00</u>
Total Collection Expenses	\$3,470.05	\$4,500.00
 Program Expenses:		
Summer Reading Program	80.29	100.00
Children's Program Supplies	-0-	100.00

Audio Book Program	600.00	-0-
Adult Programs	<u>138.36</u>	<u>200.00</u>
Total Program Expenses	\$818.65	\$400.00

Occupancy Expenses:

Electricity	592.00	800.00
Donation to Church	100.00	100.00
Heating	2,174.46	2,400.00
Custodial	1,045.54	1,100.00
Fire Alarm	363.00	370.00
Repairs & Maintenance	<u>280.87</u>	<u>500.00</u>
Total Occupancy Expenses	\$4,555.87	\$5,270.00

Office and Administrative:

Telephone	379.50	400.00
Supplies & Postage	930.35	900.00
Banking Fees	30.00	-0-
Professional Fees	90.00	2,500.00
Staff & Trustees Dues & Subscriptions	426.00	450.00
Staff & Trustees Meetings & Conferences	457.10	1,050.00
Staff & Volunteer Recognition	281.31	300.00
Computers/Copier	667.87	800.00
New Library Expenditures	1,249.14	-0-
Miscellaneous	<u>87.00</u>	<u>100.00</u>
Total Office & Administration	\$4,598.27	\$6,500.00

Capital Expenses:

Rear Egress	466.39	-0-
New Roof & Chimney Repair	5,518.00	-0-
Capital Expenses-other	<u>-0-</u>	<u>2,000.00</u>
Total Capital Expenses	\$5,984.39	\$2,000.00

TOTAL EXPENSES	\$48,218.82	\$53,895.00
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School Contribution	4,000.00	8.3%	4,000.00	7.42%
Town Contribution	<u>21,425.00</u>	44.4%	<u>26,000.00</u>	48.24%
Total Town Contribution	\$25,425.00		\$30,000.00	

Total from Non-Municipal Sources	\$22,793.71	47.3%	\$23,895.00	44.34%
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## **BARTLETT-JACKSON TRANSFER STATION**

### **OPERATING ACCOUNT**

Beginning Balance: January 1, 2007	20,933.99
Deposits	58,815.13
Minus Expenses	(40,650.71)
Balance on hand: December 31, 2007	<b>\$39,098.41</b>

#### **EXPENSES- OPERATING ACCOUNT**

AT & T/Verizon	848.70
Beauregard Equipment, filter kit, element	168.46
Chappell Tractor, hyd. tube	282.19
CPRC Recycling, glass crushing	7,000.00
Daily Sun, ads	48.00
Diesel Works, hose, orings/Hiltons Heavy Equip., oil, fil.,air dryer	2,399.52
Enpro Services, disposal of waste oil sludge	882.50
Glen Sand & Gravel	179.25
Good Point Recycling, electronics recycling services	1,713.75
Leavitt & Boucher Equip, container diaper/ Lucy Lumber, supplies	324.14
Jesse Lyman, diesel	1,444.87
New Hampshire Electric	5,460.88
North Conway Incinerator, haul off	3,808.16
Northeast Resource Recovery Assoc., freon/lamps/baling wire	2,003.58
Postmaster, stamps	80.00
Smith & Town Printers, payment receipts	827.00
Jonathan Taylor Electrical, replaced fan heater	285.33
Trucks & Tracks, rear differential, o ring,parking brake chamber	3,542.79
US Manufacturing Co., 40 yd cable open top container	4,899.00
White Mountain Auto/Frechette, tires, equipment maintenance	4,452.59
<b>Total</b>	<b>\$40,650.71</b>

#### **INCOME FOR OPERATING ACCOUNT**

Bartlett collected for tires/matt/refr/furn/etc.	17,206.00
Jackson collected for tires/matt/refr/furn/etc.	5,282.00
Jackson Enpro payment-DES grant	600.00
North Conway Incinerator, cans	3,876.60
North East Resource Recovery Assoc., paper, metal, etc	30,919.68
Roger Labbe, copper	1,000.00
Check #409 Not Cashed	12.00
Bad Checks & fees & deposit slips	(81.15)
<b>Total</b>	<b>\$58,815.13</b>

Brenda Bowley, Bookkeeper

## **BARTLETT - JACKSON AMBULANCE SERVICE**

### **2007 Expenses**

#### **Expenses:**

Auto	3,380.43
Bank Charges	60.00
Insurance	3,378.99
Office Supplies	593.31
Other Expenses	1,340.99
Payroll	43,880.03
Radios	1,401.40
O2 Tank Rental	256.41
Repairs	1,341.40
Supplies	5,810.96
Telephone/Cable	1,507.39
Training	<u>1,966.74</u>
<b>Total Expenses</b>	<b>\$64,918.05</b>

#### **Income**

Payments	48,546.17
Other Income	900.58
Town of Bartlett	9,000.00
Town of Jackson	2,400.00
Void Americorp cks.	<u>3,000.00</u>
<b>Total Income</b>	<b>63,846.75</b>

**Balance Forward**                      **2,081.76**

**Ending Balance**                      **\$1,010.46**

Respectfully Submitted,

Susan Gaudette

## **JACKSON CEMETERIES** **FINANCIAL REPORT**

Cash on Hand: January 1, 2007	\$1,191.74
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### **RECEIPTS**

Trust Funds	15,000.00
Lot Assignments	<u>900.00</u>
Total Income	\$ 17,091.74

### **EXPENSES**

Village Cemetery:	
Salary - Ann P. & Chris Donnelly	10,065.00
Repairs and Supplies	311.58
Landscaping	1,800.00
Equipment	423.33
To Trustee Funds for lots	900.00
Water Precinct	155.10
Cemetery Store repair and maintenance	1,080.00
Dundee Cemetery	<u>1,911.00</u>
Total Expenses Dundee & Village Cemeteries	\$ 16,646.01
Cash on Hand: December 31, 2007	<u>445.73</u>
	\$ 17,091.74

### **PROPOSED BUDGET FOR 2008**

<b>RECEIPTS</b>	<b>\$18,000.00</b>
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### **EXPENSES**

Village Cemetery:	
Salary	10,600.00
Repairs and Supplies	600.00
Landscaping	2,000.00
Miscellaneous upgrades(fence)	3,100.00
Water Precinct	<u>200.00</u>
	\$16,500.00
Dundee Cemetery:	
Contract Mowing & Tree Clearing& Repairs	<u>1,500.00</u>
Total Expenses Dundee & Village Cemeteries	\$ 18,000.00

## **SCHEDULE OF TOWN PROPERTY**

Town Hall Land & Buildings	569,682.00
Town Hall Furniture & Equipment	49,681.00
Town Office Building	303,841.00
Office Furniture & Equipment	84,064.00
Police Department & Equipment	15,000.00
Library Building only	117,162.00
Library Furniture & Equipment	57,650.00
Highway/Fire Department Land & Buildings	371,860.00
Highway & Fire Department Equipment	118,063.00
Salt Shed	50,516.00
Salt Shed Contents	7,585.00
Communications Building Tyrol	3,000.00
Communications Equipment	12,000.00
Parks, Commons, Playgrounds, Field house	10,900.00
<b>All other Property &amp; Equipment</b>	
Prospect Farm Land Only	194,350.00
Profile Rock, Land Only	4,800.00
Former Transfer Site Melloon Road	10,650.00
Bartlett/Jackson Joint Land Only	197,350.00
Transfer Site Equipment, Buildings & Improvements	166,224.00
Gray's Inn Property Land & Garage	540,069.00
Highlands Road Land Only	<u>7,250.00</u>
Total Valuation of Town Property	<b>\$2,891,697.00</b>





# REPORTS



## **SELECTMEN'S REPORT**

Jackson has seen perhaps more change in 2007 than many other years in its past, with the passing of our Road Agent Arthur Fernald and the retirement of road crew employee Ed Dubie. It was an extremely difficult task to replace two members of our long time road crew, but we now are pointed in a new direction with young and enthusiastic replacements with Road Agent Robert Hatch and crew member Allan White.

The Jackson Fire Department has an additional bay and is getting some long overdue upgrades to its electrical systems. The Gray's Inn property Master Plan has been idle for years, but we now have a report that delineates the property into a workable plan for the future by distinguishing wetlands, slopes, and suitable building land for Jackson. The Jackson Library has worked long hours on building designs. We have selected an approximate location for that facility on Gray's Inn property. The Board of Selectmen has worked on site reviews for a new highway garage location. We should see plans for a new facility soon.

We have also spent countless hours, along with the office staff, working on a Hazard Mitigation Plan which ties in with our current Emergency Management Plan. Jackson Police, Fire Department, Road Agent, Board of Selectmen, and the Emergency Management Director along with the State of New Hampshire participated in a simulated disaster to further prep our town for emergency preparedness. We continue to work, through a joint effort with the Bartlett Selectmen, to improve recycling and efficiency at the Bartlett/Jackson Transfer Station.

A new tax rate was set and lowered by using monies from surplus to offset a rate which would have been a modest increase. By using these monies, it will be much more difficult in the future years to hold down taxes without significant budget decreases. We have changed our policy for new hires to help reduce the cost of the town's share of its yearly health insurance increases. We requested that all departments be diligent in trying to keep spending to a minimum within their budgets. It really takes a joint effort from all.

There has been a great deal of change in 2007 and there is much more on the table for the true shape of where Jackson is headed in 2008. These decisions reflect the many extra hours the Board of Selectmen and Jackson community members have deliberated. We will see many changes in 2008. There will be many hours spent on resolving locations for the Jackson Town Hall, highway facility, Trickey Barn, community center, and the library.

In particular our town employees deserve special thanks. They are a group of dedicated people. The office staff, police department, road crew, and transfer station attendants make it all happen; and we think our community owes them a very special thanks.

Respectfully submitted,  
Board of Selectmen

Gary Allen, Chairman  
Gino Funicella  
Beatrice Davis

## JACKSON ROAD AGENT'S REPORT

Let me start by expressing my gratitude to the three men who have welcomed me to the town crew and certainly have helped me with getting started and to know the town: Mike Clemons, Ray Hill and Ed Dubie. These men have helped me immensely with their unequaled knowledge of the nooks and crannies of the town. When you see Mike, Ray or Ed, they deserve thumbs up after 2007! Your highway crew faced some extremely messy weather in April with significant flooding and washouts on Tin Mine Road, Chesley Farm Road, and Dundee Road, while nearly 20 inches of snow fell during the same storm on our higher elevations (Tin Mine Road and North Hampshire Ridge). The Highway Department worked in these conditions while short one member of the team during the winter months due to Arthur Fernald's illness and ironically his passing on the day of our April nor'easter. I would like to wish Ed Dubie happiness on his retirement! After 28 years of dedication to the Town of Jackson, Ed retired in late October. This brings me to welcoming the newest member of our crew: Allan White. Allan joined us in early November and I am sure will continue to be an asset to our team.

During the summer of 2007 the Highway Department completed several paving projects needed after the April storm. Paving was completed on Whitney's Hill, all of Dundee Road, Mountain View Road and portions of Eagle Mountain Road and Ridge Road.

December 2007 certainly tested our road crew and equipment. The guys deserve a big thank you from me! On fifteen out of the thirty-one days in December, the Highway Department dealt with snowstorms ranging from 1" to 12" and even some heavy rain and minor flooding in the village. After a snow storm on New Year's Day, Mother Nature let us catch up on much needed repairs.

2008 will bring completion to the paving of Ridge Road and Eagle Mountain Road as well as improving several of the worst roads in town. We plan to complete the necessary repairs from the April 2007 storm with funds partially reimbursed by FEMA. We will continue to maintain the town's properties and make improvements as needed on our roads.

I would like to close with a little about myself. I am 28 years old and have been in the construction and road maintenance field for 8 years. My family is deeply rooted in the valley, going back several generations. I am proud to say that Charles Broughton, who built our beautiful covered bridge in town, was my great-great grandfather. I live in Conway with my wife, Kimberly, and our 3 year old son, Austin. I look forward to serving the town of Jackson for many years. This is a beautiful town and I am honored to work here everyday!

Respectfully Submitted,

Rob Hatch  
Road Agent

## BARTLETT/JACKSON TRANSFER STATION

2007 was another busy year at the transfer station. We were able to grind about 1,000 yards of glass and turn it into 500 yards of usable aggregate for the highway departments. The recycling market continues to be very favorable and the market prices have remained high. We are receiving \$80.00 per ton for mixed paper. On our last shipment, we received \$115.00 a ton for OCC (Old Corrugated Cardboard). We shipped 40 bales of OCC to market on January 9, 2008. Due to a change in vendors for scrap metal late in 2006, we showed a considerable increase in revenue this year. The volume of paper being recycled is only 20 tons more than last year and is equal to 2005. There has not been a full year of data for comparison for OCC and metal.

The total revenue for recyclables this year was approximately **\$43,046.93**. These revenues offset the operating cost of the transfer station. We have used these funds for repairs and maintenance of transfer station equipment. This does not include the compactor that is maintained by each town, municipal solid waste, or salaries for each town. We were also able to purchase a piece of equipment from these revenues. Let's continue to improve these numbers by recycling. There is still a great deal of paper and OCC being disposed in the compactors. In the average household, paper and OCC equal about 40% of waste. At this time we do not have the amounts for 2007, but 2006 figures showed we were only recycling 10% of our total waste. We can easily ALL do our part by being cognizant of how we dispose of paper and cardboard. Remember, it cost the towns about \$70 per ton for landfill waste. If we just recycle only paper, it would equal a net savings for the towns of over \$150 per ton!

**PLEASE REMEMBER TO RECYCLE!**

Respectfully submitted,

Jon Edgerly  
Bartlett/Jackson Transfer Station Supervisor

Additional materials disposed at the Transfer Station in 2007

757 Mattresses were sent to the landfill

244 pieces of furniture were sent to the landfill

254 Televisions were sent to recycling company for proper disposal

Recycled

178.49 tons of mixed paper                      73.12 tons of old corrugated cardboard

216.07 gross tons of scrap metal              6.74 tons of aluminum cans

Total: 474.42 tons were recycled in 2007



## **JACKSON POLICE DEPARTMENT**

The Jackson Police Department continues to serve the community. Officer Sean Cowland has been with the police department for three years. He continues to perform on an outstanding level and in late November was promoted to the rank of Corporal.

We purchased a digital base radio station for the police station which has been a great asset. Your police department had 31 trials or arraignments in 2007 and lost only 2 of the cases. In the last two years your police department sent two men to the New Hampshire State Prison for terms of 3 ½ - 7 years for crimes that were committed in Jackson. A home burglary was solved and we obtained a conviction in court. There were 23 arrests in 2006 and 26 arrests in 2007. After a thorough investigation, an illegal immigrant was deported.

The Jackson Police Department stands committed to safeguarding the people and properties of Jackson. Just as a reminder, you can request checks on your residence when you leave town.

We would again like to thank the citizens of Jackson for their assistance in various matters throughout 2007. The Jackson Fire Department and Jackson Highway Department have assisted us in too many ways to count. The police department appreciates the support of the Board of Selectmen during 2007 and would like to thank them for their accessibility.

Respectfully submitted,

Karl F. Meyers  
Chief of Police

### **POLICE ACTIVITY REPORT 2007**

39 Hang Ups (911)	1 Burglary
2 Abandoned Motor Vehicles	4 Burning without Permit
26 Arrests Criminal	136 Building Checks
22 Alarm Fire Assist	1 Bad Checks
102 Alarms Burglary	9 Criminal Mischief
4 Arrest Warrants	2 Criminal Threatening
3 Arrest Violations	1 Criminal Trespass
1 Simple Assault	12 Disturbance
1 Second Degree Assault	19 Domestic Animal Complaint
43 Assist Citizens/Other Agencies	3 D.W.I
22 Assist Motorists	4 Assist Fish & Game
	48 Follow-ups

6 Tree Down  
10 Project Good Morning Checks  
1 ID Fraud  
1 Liquor Law Violation  
23 Medical Assists  
4 Missing Persons  
46 Traffic Citations  
198 Traffic Warnings Issued  
34 Municipal Parking Tickets Issued  
21 Noise Complaints  
15 Found/Lost Property  
3 Restraining Orders  
17 Road Hazards  
9 Smoke Investigations  
27 Serious Activity  
11 Transports Adults

1 Harassing phone call  
18 Thefts  
2 Untimely Deaths  
47 M/V Accidents  
17 Calls for Dogs  
1 Aggravated Sexual Assault  
1 Witness Tampering/Intimidation  
6 Wires Down  
2 Protective Custody  
2 False Reports  
3 Possession of Drugs  
1 Transportation of Alcohol  
8 Unlawful Possession of Alcohol  
2 Littering  
3 Breech of Bail



## JACKSON FIRE DEPARTMENT

Once again, we'd like to remind the public that the 911 numbering system took effect in July of 2003. It is MANDATORY that all houses be numbered and those numbers shall be readable from the street in both directions. Numbers must be reflective and 2 ½ inches by 3 inches high minimum.

In an emergency, it is imperative that the Jackson Fire Department, the Bartlett-Jackson Ambulance Service and the Jackson Police Department are able to locate your house. Once again this year, emergency services have been delayed due to lack of clear house numbers and incorrect information provided to us from the alarm companies. If you subscribe to an alarm system, please contact your provider and make sure they have your new 911 address and proper directions to your house. If you have any questions regarding this system, please contact the Jackson Fire Department at 383-4090.

In 2007 members trained locally and took special courses elsewhere to further their firefighter education. These courses involved 643 hours, which meant less time with families and at work locations. These hours are down from the past year due to the fact that no members needed to take Firefighter One or Two. Both courses total 100-150 hours of class time for each person, in each course.

Other hours members and officers spent serving the Town of Jackson:

- 855 hours for meetings

- 184 hours for miscellaneous (service runs, vehicle inspect., errands, etc.)

- 224 hours for members' work on the addition to the fire station

- 897 hours for Chief's work (paperwork, inspections, meetings, etc)

- 1,039 hours were spent responding to calls in Jackson

- 418 hours were spent responding to out of town calls

In total 4,260 hours by 24 members were spent serving their community.

Please remember to check your smoke detector and CO detector batteries twice a year. If your CO detector is alerting, please do not hesitate to call 911. These devices have saved lives. If either your smoke detector or CO detector is sounding, you should leave the house immediately and call 911.

If anyone would like to join the Jackson Fire Department, please contact Chief Edward Dubie at 383-4090 or come to one of our meetings held on the second and fourth Tuesday of each month at 6:30 p.m. at the fire station. A desire to help your community is all that is required to join. Training will follow later.

This year we would like to give a special thanks to Michael and Stephen Weeder; and Kevin Bennett of Tamarack Construction for all their work on the fire station addition. Thanks also to Jackson residents, Robbie White and Bill O'Shea, and

visitor Bob Stevenson for their help with construction. The efforts of Anne Peterson, Emily Benson, Debbie and Adam Crowther and the Appalachian Mountain Club for their food contributions were very much appreciated; as well as Jackson Police Officer Sean Cowland for fetching the much needed coffee on such a rainy day. A big thank you goes out to friend and neighbor, Larry Siebert of Ravenwood Curio Shoppe, for providing lunch for the work crew. Members' hours are referenced above. We have much more work to be done before this addition is complete and welcome any help.

I would like to thank the people of Jackson, the Selectmen and the members of the Jackson Fire Department for their support throughout 2007.

**JACKSON FIRE DEPARTMENT CALLS 2007**

- |   |                            |
|---|----------------------------|
| 1 Structure Fire-in town                    | 1 Carry-out person         |
| 6 Structure Fires-out of town               | 4 Smoke Investigations     |
| 25 Motor Vehicle Accidents-in town          | 2 Propane leaks            |
| 10 Motor Vehicle Accidents-out of town      | 2 Propane Alarms           |
| 64 Fire Alarms In town                      | 1 Propane Fire             |
| 3 Carbon Monoxide alarms-out of town        | 1 Chimney Fire             |
| 5 Carbon Monoxide Alarms-in town            | 1 Sprinkler activation     |
| 2 extinguish brush pile at transfer station | 2 Extinguish fires         |
| 1 Rescue trapped persons in elevator        | 3 Chimney Fires-out town   |
| 9 wires                                     | 2 Investigate control burn |
| 2 Calls for the Chief                       | 1 Tree Down                |
| 1 Investigate controlled burn-out of town   |                            |

Total 149 calls

Respectfully submitted,

Edward F. Dubie  
Fire Chief

## **REPORT OF THE TOWN FOREST FIRE WARDEN & STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was very busy during the spring of 2007 particularly late April into early May. As the forests and fields greened up in later May, the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Please remember Fire Permits are available at the Jackson Transfer Station from Jon Ederly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 – 6:00 p.m. Fire Permits are also available from Gordon W. Lang, Warden; Edward Dubie, Deputy Warden; and Kenny Crowther, Deputy Warden.

Robert Boyd  
Forest Ranger District #6

Gordon Lang  
Fire Warden

## **FIRE STATISTICS 2007**

(All Fires Reported as of November 8, 2007)

### **CAUSES OF FIRES REPORTED**

Arson	5	
Campfire	38	
Children	22	
Smoking	41	
Debris	197	
Railroad	5	
Equipment	3	
Lightning	7	
Miscellaneous*119		(*miscellaneous: power lines, fireworks, electric fences, etc)

### **TOTAL FIRES**

### **TOTAL ACRES**

2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

Robert Boyd  
Forest Ranger Dist. #6

Gordon Lang  
Fire Warden

## **JACKSON PLANNING BOARD ANNUAL REPORT**

During 2007, the Planning Board handled applications for one Voluntary Merger, three Boundary Line Adjustments and one Cluster Single-Family Development/Subdivision Design Review.

The work of two ad hoc committees begun in 2006 continued, culminating in proposals for the Zoning Ordinance to be voted on at the March 2008 elections. Proposals were brought forward for the addition of two new Sections. The first, regulating Accessory Apartments, was deemed necessary because current regulations have been interpreted differently by different Boards of Selectmen. The second, regulating Site Disturbance on Steep Slopes, responds to concerns about soil erosion and unstable large boulder walls. An addition to Section 8 Cluster Single-Family and Multi-Family Residential Development was proposed to avoid confusion between the Subdivision Regulation and the Zoning Ordinance. Two changes to existing Definitions were proposed for the purpose of improving clarity and six additional Definitions were put forward to support the proposed new sections.

Town regulations and meeting minutes are available in digital format at [www.jacksonvillage.net](http://www.jacksonvillage.net) or at the Jackson Town Office. Regular Planning Board meetings are held on the second Thursday of each month at the Jackson Town Office. Meetings are public and community participation is welcomed.

Respectfully submitted,

David H. Mason, Chairman



## **TRUSTEES OF CEMETERIES REPORT**

Many thanks to Pat Donnelly and her son, Christopher, for yet another year of dedicated service keeping the Village Cemetery so well groomed; and to Rick Davis for his efforts at the Dundee Cemetery. Eastern Green continues to do a splendid job with colorful blooms at the entrance to the Village Cemetery. In 2007 there were 9 new sites assigned in the Village Cemetery and none in the Dundee Cemetery.

Lee Phillips has now completed an on-site inventory of all the grave markers at the Dundee Cemetery. The updated lists of both the Dundee and Village Cemeteries may now be accessed on-line, alphabetically by plot number and by date of death. They may be viewed on-line at [www.jacksonvillage.net](http://www.jacksonvillage.net), clicking on the "Other Town Agents" link, and then on the "Trustees of Cemeteries" link. Also posted on the site are the "Rules and Regulations" for the Jackson Cemeteries. We would like to thank Phil and Joan Davies for their assistance in making all of these documents available on the web-site. An updated map plan of both of the cemeteries has also been completed.

The Trustees would like to extend a large thank you to Alicia Hawkes for her many years of service to the town as a Trustee of Cemeteries. Her many contributions and dedication will be missed.

Respectfully Submitted,  
Cemetery Trustees

Barbara M. Theriault  
Lee M. Phillips  
Janet Green

## JACKSON CONSERVATION COMMISSION

New Hampshire Conservation Commissions were established for advancing the proper utilization and protection of a town's natural resources (N.H. RSA 36-A). A Conservation Commission is the only local board specifically charged with protecting the natural resources of a township and providing a focal point for environmental concerns.

JCC Advisory Role: During 2007, the JCC remained active in its primary role of providing advice to the Board of Selectmen and the Planning Board regarding various natural resource related matters of town concern. Members of the JCC worked on steep slope issues and continue to work on riparian buffer issues.

SPNHF Conservation Easements: Each year, the Conservation Commission responds to a questionnaire from the Society for the Protection of New Hampshire Forests regarding the condition and uses of land on which the SPNHF has a conservation easement or an interest in an easement. This year members of the Conservation Commission and the SPNHF visited and walked each of the properties under easement. Some corrections were made and some issues discussed with the landowners.

Wildcat River: JCC carried out plans for improvements in the area where the town holds a conservation easement on the west side of the Wildcat, north of the stone bridge up to Jackson Falls. Wayside signs were put in place in the Spring, highlighting points of historic interest in the area. A small flower garden was also planted and two memorial benches were installed. In addition, Commission members spent several days cutting brush, improving the view and improving access to the island. The Jackson Historical Society began work on restoring the snow roller.

Prospect Farm: Three views were cut at Prospect Farm – Lookout Rock, Monument Rock, and near the boundary of the property on the Hall Trail. The Apple orchard was mowed and water bars placed on the Wildcat Valley Trail.

N.H. Wetland Dredge and Fill Permit Application Review: The primary intent of the N.H. wetland permitting process is to see that various forms of site work and alteration undertaken occur with the least short and long-term impact to watersheds and associated wetlands. In Jackson, maintenance of watershed quality is of increasing concern especially as development takes to higher and steeper ground. The permitting process relies heavily on voluntary compliance and citizens are urged to plan ahead and seek required permits prior to undertaking a project.

During 2007, the JCC reviewed only a few N.H. Wetland Dredge and Fill permit applications. Considering the amount of building activity in Jackson during the



year, the JCC would again like to remind landowners and contractors of the need for permits, if site work or construction involves wetlands over which DES has jurisdiction.

Gray's Inn Property: A small apple orchard on the property was released. The JCC is exploring the possibility of the removal of the dams on Ice Pond Brook. Work has begun on a NHDES permit that will include removal of debris on the property, in or abutting wetlands.

Profile Rock: The area around Profile Rock was mowed.

Invasive Species: The JCC obtained a permit to treat Japanese Knotweed close to the banks of the Wildcat at the center of town, around the town hall, and on the Gray's Inn Property with a herbicide. The permit was granted too late in the growing season for the spraying to be done. It has been postponed until 2008.

Please address comments and questions to: JCC, P.O. Box 84, Jackson, NH 03846

Respectfully submitted,

Phil Davies,  
Chairman

Commission members (term expires)  
Phil Davies, Chairman (2008)  
Martha Benesh, Vice chairman (2008)  
Mary Howe, Secretary (2008)  
Dan Dinsmore (2008)  
Larry Siebert (2010)  
Dick Bennett (2009)  
Bob Derrah (2010)

## JACKSON PUBLIC LIBRARY

It has, once again, been a very busy and exciting year at the library. In 2007, 1,090 items with a retail value of \$16,268 were added to our still bursting little building. Thanks to the generosity of library supporters, 532 (\$7,580) were donations. The total number of volumes in our collection now stands at 9,979. We withdrew 639 items. Seventy-nine new patrons were added to our growing list of library users. Through the very important Interlibrary Loan program our patrons borrowed 1,673 books, and the library loaned 380 volumes to other libraries in New Hampshire. Under the energetic direction of Meg Murphy, our children's programs continue to thrive with attendance reaching 434. The teen book group for grades 6-9 has grown to an average of six regular attendees. Adult programs brought in 99 people to the library, and we're hoping to offer more programs for adults in 2008. Volunteers continue to be a vital part of our operation. We want to thank the Jackson residents who gave 471.75 very productive hours of their time to keep us operating efficiently and economically. Thanks also to the town for its \$2,000 contribution towards the much needed \$5,500 roof and chimney repair. With volunteer help, the library has also completed the rear window emergency exit and stairs.

The Friends of the Library, led by Betsy Kent, continue their indispensable support. Their traditional November literary luncheon (this year with more than 50 people in attendance at the Eagle Mountain House) featured Larry Garland, cartographer for the Appalachian Mountain Club. Their annual Memorial Day weekend book sale netted \$1,625 for the library's benefit. We received an additional \$2,500 of financial help from the Friends to keep the library running during 2007.

In addition to databases available through the State Library, Jackson Public Library "won" a year's subscription to Encyclopedia Britannica, which can be accessed online at home. Call the library (383-9731) for details. We also offer access to a database of downloadable audio books featuring more than 2,300 titles. With a library card and an MP3 player (sorry, but it does not work with Ipods), you can checkout up to three audio books at a time for a seven-day loan period. To find out more, talk with Susan, your friendly librarian, who also volunteers as an adult non-fiction purchaser for this program.

The trustees continue to plan for a new library with a lot of help from Phil Davies, who has chaired the Building Design Committee. Thanks also to Joyce Allen, Allen Brooks, John Bruni, Bea Davis, Susan Dunker-Bendigo, Sam Harding, Bob Kent, Sarah Kimball, Meredith Piotrow and Lisa White for their regular attendance at the frequent meetings and their help in deciding on a new building design. Dennis Mires, P.A. was hired to give architectural and design guidance. Fundraising for the project has already begun with the formation of the Capital Campaign Committee.

Our great appreciation to Phil Davies, Dick Devellian, Don Graves, Janet Greene, Sam Harding, Betsy Kent, Helene Matesky, Maureen Rupprecht and Donna Urey for their help in this most important endeavor. We also are looking for financial support from the town, and hoping that voters will support our capital reserve warrant article, which will put money aside to help pay for a new library building.

Interested in what's happening at the library? Need a recommendation for a good read? Look in E-news for our monthly newsletter written by Helene Matesky. Or simply drop by and take advantage of the wonderful resource that is your public library. Susan, Meg or one of our friendly volunteers will be glad to help you find what you need on any of the following days:

**Tuesday 11 am – 6 pm**

**Wednesday 11 am - 2 pm (Wednesday story time at 10:00)**

**Thursday 11 am – 8 pm**

**Saturday 10 am - 1 pm**

Respectfully Submitted,  
Jackson Library Trustees

Allen Brooks, Chairman  
Joan Palubniak, Treasurer  
Betty Graves, Secretary  
Donna Urey  
Robbie White  
Sam Harding, Alternate  
Bobbi Meserve, Alternate

## **MT. WASHINGTON VALLEY ECONOMIC COUNCIL**

The Tech Village in Conway has been bustling with activity for over a year. The facility houses many valley services and start-up businesses as well as an outstanding educational venue utilized by Granite State College, Plymouth State University and NH Community Technical College. Attractive building space on adjacent property is now available to interested technical businesses and services. The following are a few of the highlights of the 2007 year.

**MWV Economic Council** is dedicated to helping area businesses and promoting economic diversity for the valley. Such career opportunities for area youth can assist University System Chancellor Reno's initiative to retain more NH graduates in New Hampshire.

**Local technology and business skills training:** The new Learning Center, at the Tech Village provides access to quality education right here in the valley.

**Access to SCORE** (Service Corps of Retired Executives) counselors is available in the Tech Village. They provide free and confidential small business advice to entrepreneurs.

**The E-Peaks Technology Group** offers those employed or interested in the growing technology field in the North Country an opportunity to network with others, find jobs, find employees and discuss issues relevant to technological growth in the valley.

**The Council's Revolving Loan Fund** is the preferred alternative leader in financial assistance for small businesses in the region. To date, the Council has made 26 loans to local businesses totaling nearly \$2.6 million.

**Business to Career** services and coordination are housed in the Tech Village as both an educational tool and as a resource to area students and businesses.

**Tech Businesses** are flourishing in the Tech Village as they network with one another and share critical services provided by the Economic Council.

**Ongoing educational and informational forums** are also provided by the Council to aid area business and bring expertise to the valley that otherwise might not be available in the local area.

Watch for continued growth and development in the Economic Council's Tech Village.

Respectfully submitted,

Dee McClave  
Jackson Representative

# Warrant & Budget





## 2008 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual town elections of the Town of Jackson, New Hampshire, will be held at the Town Hall on Tuesday, March 11, 2008. Polls will be open from 8 a.m. until 7 p.m. to vote on Ballot Articles 1-5.

All other Articles will be discussed and acted upon during the annual Town Meeting on Thursday, March 13, 2008 at 7 p. m.

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Trustee of Trust Funds	3 year term
1 Trustee of Trust Funds	2 year term
1 Library Trustee	3 year term
1 Cemetery Trustee	3 year term
1 Supervisor of Checklist	6 year term
1 Supervisor of Checklist	2 year term
1 Moderator	2 year term
1 Town Clerk/Tax Collector	3 year term
1 Treasurer	3 year term

ARTICLE 2: To see if the town will vote to adopt Amendment No.1 proposed by the Planning Board to create a new section to the Jackson Zoning Ordinance entitled **ACCESSORY APARTMENTS** and to amend certain other sections necessary to fully implement and effectuate the new section. The purpose of the new section is to allow Accessory Apartments as an Accessory Use, subject to stated conditions, in the Rural Residential and Village Districts. Further, Amendment No. 1 makes modifications to various sections which are necessarily amended for the support of the new

section. Following are the texts of the proposed new section and the supporting amendments:

**New Section (to be numbered): Accessory Apartments**

A single family residence constituting a principal Dwelling Unit may also include not more than one Accessory Apartment, as an Accessory Use, either integral, attached or detached, provided all of the following conditions are met:

1. There is only one Dwelling Unit on the lot at the time the Accessory Apartment is proposed to be added.
2. The lot on which the Accessory Apartment is proposed is of sufficient size to accommodate at least two Dwelling Units according to the requirements of Section 6: Minimum Lot Size and Minimum Lot Size by Soil Type Table in the Appendix.
3. The Accessory Apartment shall not exceed 1,000 square feet of enclosed space. The minimum size of the Accessory Apartment shall not be less than 350 square feet of enclosed space. Floor space with sloping ceilings providing less than 4 feet of clearance to the floor shall not be included in the square footage.
4. No Accessory Apartment shall have more than two bedrooms.
5. No Accessory Apartment shall have more than one occupant per 250 square feet of space.
6. The principal Dwelling Unit and the Accessory Apartment shall comply with the requirements of RSA 48 A:14 ("Housing Standards", "Minimum Standards Established") and all other applicable codes and ordinances including without limitation, building codes, fire codes, the Life Safety Code and the Jackson Zoning Ordinance. Without limiting requirements under any applicable code or ordinance, the Accessory Apartment shall be equipped with a hard-wired fire and smoke alarm system. If the principal Dwelling Unit and the Accessory Apartment are contained within the same building, both shall be equipped with a hard-wired fire and



smoke alarm system such that alarms sound throughout both units in the event of an emergency in either unit.

7. Without limiting requirements under any applicable code or ordinance, adequate off-street parking and access which meet the provisions of Section 7 and Section 3.9 "Driveway" of this Zoning Ordinance shall be provided to serve the combined needs of the principal Dwelling Unit and the Accessory Apartment.
8. A State approved septic system sufficient to serve both the principal Dwelling Unit and the Accessory Apartment shall be in place before any construction or renovation is begun to add an Accessory Apartment.
9. Irrespective of the dollar amount of the work and materials involved, a building permit approved by the Board of Selectmen is obtained before beginning the conversion of any existing single-family building or other structure into one containing an Accessory Apartment or the construction of a detached Accessory Apartment.
10. Irrespective of the dollar amount of the work and materials involved, a building permit approved by the Board of Selectmen is obtained before beginning the structural alteration of an existing Accessory Apartment, in which case all of the provisions of the Section (to be numbered) must be met.
11. A Certificate of Occupancy must be obtained before any newly created or structurally altered Accessory Apartment may be occupied.
12. No Accessory Apartment lawfully established pursuant to this Ordinance shall be deemed to create or allow any subdivision of the property into separate fee estates by deed, use or otherwise, except by express approval by the Planning Board of a subdivision under the then applicable Land Subdivision Regulations of the Town of Jackson.

**Amend Section 3.1 "Accessory Use"/ "Accessory Structure"** means a use or structure customarily incidental and subordinate to an existing principal use and located on the same lot as the principal use.

#### **Amend Section 4.3.1 Rural-Residential District**

A building or structure may be erected or used, and a lot may be used or occupied, only for the following purposes and in accordance with the following provisions:

1. Single family residences, Multi-Family Residential Developments, and Cluster Single-Family Developments, the latter two categories being subject to prior approval by the Planning Board pursuant to Section 8 of this Zoning Ordinance, and Accessory Apartments pursuant to Section (to be numbered) of this Zoning Ordinance.

#### **Add Section 4.3.1.4 Number of Dwelling Units Per Lot**

Only one Dwelling Unit may be built on a single lot, except in the case of a single family residence having an Accessory Apartment, as an Accessory Use, approved under Section (to be numbered), in which case two Dwelling Units per lot may be permitted; and except for Multi-Family Residential Developments approved under Section 8, in which case multiple Dwelling Units per lot may be permitted.

#### **Amend Section 4.3.2 Village District**

A building or structure may be erected or used, and a lot may be used or occupied, only for the following purposes and in accordance with the following provisions.

ARTICLE 3: To see if the town will vote to adopt Amendment No.2 proposed by the Planning Board to amend the Jackson Zoning Ordinance **Section 3 DEFINITIONS** by adding a definition for **Building Development** and modifying the definition of **Open Space**. Section 3 will be renumbered to reflect the additional definition. The purpose of the changes is to bring the Zoning Ordinance into concurrence with the Jackson Land Subdivision Regulations. Following are the texts of the proposed changes:

**Section 3.4 "Building Development"** means the process of changing the character of the land from its existing condition to a more useable condition by the construction or placement of a building or buildings thereon.

**Section 3.25 “Open Space”** means an area of dedicated land excluding roads, parking areas and buildings except for accessory buildings or structures and improvements as are necessary for recreational or common purposes of residents or the public and shall include the commercial recreational use of open land for golf courses, ski areas and other commercial recreational uses existing and operating at the time of passage of this Section, as may be recommended by the Planning Board and approved by the Selectmen.

ARTICLE 4: To see if the town will vote to adopt Amendment No.3 proposed by the Planning Board to amend the Jackson Zoning Ordinance **Section 8: CLUSTER SINGLE-FAMILY DEVELOPMENT AND MULTI-FAMILY DEVELOPMENT** by adding **Section 8.2.6**. The purpose of this change is to bring the Jackson Zoning Ordinance into concurrence with the Jackson Land Subdivision Regulation. Following is the text of the proposed change:  
**Section 8.2.6:** Open Space in developments approved under this Section shall be Common Land amounting to a minimum of twenty-five (25) percent of the total of the lot or parcel being developed.

ARTICLE 5: To see if the town will vote to adopt Amendment No.4 proposed by the Planning Board and the Board of Adjustment to amend the Jackson Zoning Ordinance to eliminate **Section 15.2.3.6**. The sections preceding this section in 15.2.3 were added to reflect criteria established by prior case law. It has been determined that no current case law supports 15.2.3.6 and it should be eliminated.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$36,675.00 for the purpose of Highway Repair and Reconstruction, said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund held by the Treasurer. Selectmen Favor.

ARTICLE 7: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Operating Budget of the Town. Selectmen Favor.

A: Town Officers Salaries .....	32,206.00
B: Town Officers Expenses .....	142,743.00
C: Elections & Equipment .....	600.00
D: Revaluation of Property .....	40,000.00
E: Highway Department.....	463,647.00
F: Fire Department.....	94,200.00
G: Police Department .....	150,000.00
H: Solid Waste Department .....	118,925.00
I: Maintenance of Town Property .....	30,000.00
J: Building Inspections .....	30,000.00
Total appropriations .....	\$1,102,321.00

ARTICLE 8: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services. Selectmen Favor.

A: Street Lighting .....	10,000.00
B: Street Signs .....	2,000.00
C: Hydrant Services .....	5,000.00
D: Bartlett-Jackson Ambulance .....	6,000.00
E: Emergency Communications .....	4,800.00
Total appropriations .....	\$27,800.00



ARTICLE 9: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal. Selectmen Favor.

A: Health Insurance Employees .....	152,600.00
B: Health Insurance Others.....	23,338.00
C: Payroll Taxes.....	70,000.00
D: Welfare .....	3,000.00
E: Health Inspector .....	500.00
F: Insurance General .....	34,000.00
G: Legal Expenses .....	10,000.00
Total appropriations .....	\$293,438.00

ARTICLE 10: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards. Selectmen Favor.

A: Jackson Planning Board.....	5,000.00
B: Jackson Conservation Commission.....	1,000.00
C: Board of Adjustment.....	700.00
D: Cemeteries .....	18,000.00
E: North Country Council.....	2,327.00
F: Bartlett Recreation Department.....	6,712.00
G: Eastern Slope Airport Authority.....	500.00
Total appropriations .....	\$34,239.00

ARTICLE 11: To see if the town will vote to change the purpose of the existing Town Hall Improvement Capital Reserve Fund to the new purpose of the Sand and Salt Shed Capital Reserve Fund. Furthermore, appoint the Selectmen agents to expend. 2/3 vote required. Selectmen Favor.

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of \$8,000.00 to be placed in the Highway Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Town Office Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund. Selectmen Favor.

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund. Selectmen Favor.

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be deposited in the Civil Defense Expendable Trust Fund for Enhanced 911 Emergency Management. Selectmen Favor.

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of \$6,911.00 to be placed in the Transfer Site Expendable Trust Fund. Said funds to come from the unreserved fund balance. Selectmen Favor.

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Dry Hydrants Expendable Trust Fund. Selectmen Favor.

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Public Safety Building Expendable Trust Fund. Selectmen Favor.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of \$53,895.00 for the support of the Jackson Public Library. The sum of \$26,000.00 to be raised by taxation and the remainder to come from library trust funds and gifts. Selectmen Favor.

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Police Cruiser Capital Reserve Fund. Selectmen Favor.

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of \$30,000.00 to be placed in the Highway Truck Capital Reserve Fund. Selectmen Favor.

ARTICLE 24: To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Jackson Public Library Capital Reserve Fund for the purpose of the construction of a new building for the Jackson Public Library and to raise and appropriate the sum of \$100,000.00 to be placed in this fund. Furthermore, to appoint the Board of Trustees of the Jackson Public Library as agents to expend. Selectmen Favor.

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the Public Safety Facility Capital Reserve Fund. Selectmen Favor.

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of \$47,000.00 to be placed in the Fire Truck Capital Reserve Fund. Selectmen Favor.

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of \$ 84,500.00 for renovations including compliance with fire codes to the Jackson Fire Department building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the renovation is complete or by December 31, 2010, whichever is sooner. Selectmen Favor.



ARTICLE 28: To see if the town will vote to raise and appropriate \$10,000.00 from the Baker Prospect Farm Trust for the purpose of maintaining the Forestry Management plan voted by the town in 2003. Selectmen Favor

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of \$50,000.00 to purchase approximately 2 acres of land currently held jointly by the towns of Bartlett and Jackson identified as a segment of the Bartlett Jackson Transfer Station under RSA 31:3. Such land to be utilized by the Town of Jackson for the purpose of a Public Safety Building Sand and Salt Shed. Selectmen Favor.

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of \$1,970.00 for the support of the White Mountain Community Health Center. Agreeable to a petition signed by Karen E. Burton, et al. Selectmen Favor.

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of \$1,837.00 for the Jackson home delivered meals, congregate meal and program services provided by the Gibson Center for Senior Services Inc. Agreeable to a petition signed by Janet L. Green, et al. Selectmen Favor.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of \$716.00 for Northern Human Services to assist the Mental Health Center. Agreeable to a petition signed by Richard D. Rayder, et al. Selectmen Favor.

ARTICLE 33: To see if the town will vote to raise and appropriate the sum of \$3,000.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Agreeable to a petition signed by Donna Schiegoleit, et al. Selectmen favor.

ARTICLE 34: To see if the town will vote to raise and appropriate the sum of \$2,200.00 for the Early Support and Service Programs (birth to 3 years) of Children Unlimited Inc. Agreeable to a petition signed by Lisa Baumjetre, et al. Selectmen Favor.

ARTICLE 35: To see if the town will vote to raise and appropriate the sum of \$500.00 in support of Starting Point, providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Sharon Boggess, et al. Selectmen Favor.

ARTICLE 36: To see if the town will vote to raise and appropriate the sum of \$500.00 to help fund Project Prom, a start-up safety initiative, for our High School seniors. Agreeable to a petition signed by Jonna Carter, et al. Selectman Favor.

ARTICLE 37: To see if the town will vote to raise and appropriate the sum of \$624.00 for the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Lisa Dame Moser, et al. Selectmen Favor.

ARTICLE 38: To see if the town will support a proposal made by the Jackson Historical Society to re-erect the Trickey Barn on the Gray's Inn property so that it meets current building codes and with the Historical Society paying for the project so that the Barn would be available for seasonal use by groups and individuals in Jackson. Agreeable to a petition signed by Warren Schomaker, et al.

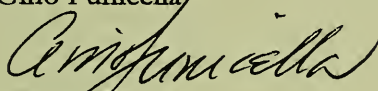
ARTICLE 39: To act upon other business which may legally come  
before this meeting.

Given under our hands and seals this 13<sup>th</sup> day of February in the year  
Two Thousand Eight.

Gary Allen



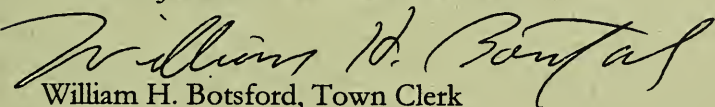
Gino Funicella



Beatrice Davis



Town of Jackson Board of Selectmen



William H. Botsford, Town Clerk

A true copy attest



# BUDGET OF THE TOWN OF JACKSON

## GENERAL GOVERNMENT

	2007 Appropriation	Actual Expenditures	2008 Appropriations
Town Officer's Salaries	29,900.00	30,392.52	32,206.00
Town Officer's Expenses	136,000.00	124,070.58	142,743.00
Election & Registrations Expenses	600.00	490.55	600.00
Revaluation of Property/Tax Maps	38,500.00	37,824.50	40,000.00
Legal Expenses	10,000.00	4,681.25	10,000.00
Health Insurance- Employee's	154,325.00	147,296.03	152,600.00
Payroll Taxes	65,000.00	66,048.83	70,000.00
JPB & No. Country Council	7,263.00	3,938.99	7,327.00
Board of Adjustment	700.00	542.27	700.00
Maintenance of Town Property & Buildings	30,000.00	27,545.46	30,000.00
Building Inspections	25,000.00	28,329.00	30,000.00
Cemeteries	15,000.00	25,065.00	18,000.00
Insurance General	27,000.00	28,474.40	34,000.00
Health Insurance- Retiree's & Others	17,515.00	17,542.80	23,338.00

## PUBLIC SAFETY

Bartlett-Jackson Ambulance Service	4,800.00	2,400.00	6,000.00
Police Department	143,670.00	122,817.51	150,000.00
Emergency Management	-	1,750.00	1,000.00
Fire Department	81,500.00	83,623.44	94,200.00
Fire Department Renovation	65,000.00	65,000.00	84,500.00
Emergency Communications	2,000.00	1,121.26	4,800.00

## HIGHWAYS, STREETS & MAINTENANCE

Highway Department	398,434.00	418,224.22	463,647.00
Hydrant Services	5,000.00	5,000.00	5,000.00
Street Lighting	12,000.00	8,875.83	10,000.00
Street Signs	2,000.00	841.46	2,000.00
Highway Block Grant	-	-	36,675.00

## SANITATION

Solid Waste	-	-	118,925.00
Transfer Station Land Purchase	111,800.00	94,251.24	50,000.00

	2007 Appropriation	Actual Expenditures	2008 Appropriations
<b>HEALTH &amp; PUBLIC ASSISTANCE</b>			
Health Agencies and Social Services	10,436.00	10,436.05	11,347.00
General Assistance	3,000.00	119.03	3,000.00
Health Inspector	-	350.00	500.00
<b>CULTURE AND RECREATION</b>			
Bartlett Recreation Department	6,712.00	-	6,712.00
Conservation Commission	1,000.00	650.19	1,000.00
Knot Weed Removal	3,500.00	-	-
Eastern Slope Airport	500.00	-	500.00
Library	52,250.00	49,076.76	53,895.00
Library Engineering	25,000.00	11,270.44	-
Baker Prospect farm	-	-	10,000.00
<b>PAYMENTS TO EXPENDABLE TRUST FUNDS</b>			
Bridge Repair	5,000.00	5,000.00	5,000.00
Civil Defense/Emergency Management 911	1,000.00	1,000.00	1,000.00
Dry Hydrant Repairs	-	-	2,000.00
Highway Dept. Repair, Purchase Hwy Equip.	10,000.00	10,000.00	8,000.00
Police Dept. Equipment	3,000.00	3,000.00	3,000.00
Public Safety Building	20,000.00	20,000.00	5,000.00
State Aid Reconstruction	10,000.00	10,000.00	10,000.00
Town Office Repair, Purchase, Office Equip.	2,000.00	2,000.00	2,500.00
Transfer Station Demolition Exp. Trust	6,950.00	6,950.00	6,911.00
<b>PAYMENTS TO CAPITAL RESERVE FUNDS</b>			
Police Cruiser	10,000.00	10,000.00	10,000.00
Fire Truck	25,000.00	25,000.00	47,000.00
Public Safety Building	50,000.00	50,000.00	50,000.00
Town Hall Improvement	100,000.00	100,000.00	-
Highway Truck	75,000.00	75,000.00	30,000.00
Library Building	-	-	100,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,803,355.00</b>	<b>\$ 1,735,999.61</b>	<b>\$ 1,985,626.00</b>
Less: Amount of Estimated Revenues, Exclusive of Taxes			\$ 561,970.00
			\$ 1,423,656.00



# SOURCES OF REVENUE

## LOCAL TAXES

Timber Tax	1,000.00	25,338.00	10,000.00
Interest & Penalties on Delinquent Taxes	10,000.00	23,445.00	10,000.00

## LICENSES, PERMITS & FEES

Building Permits/Septic System	10,000.00	18,349.00	10,000.00
Motor Vehicle Permit Fees	175,000.00	197,158.00	175,000.00
Other License & Fees	300.00	6,515.00	2,000.00

## FEDERAL GOVERNMENT

Federal Forest land Reimbursement	-	45,715.00	25,000.00
FEMA Payment for Storm Damage	-	61,920.00	-

## STATE GOVERNMENT

Shared Revenue- Town's Portion	6,000.00	12,609.00	6,000.00
Highway Block Grant	27,000.00	35,233.00	36,675.00
Rooms & Meals Distribution	15,000.00	36,847.00	18,000.00
Gasoline Tax Refund/Fire Warden's Reimb.	1,000.00	1,205.00	800.00

## CHARGES FOR SERVICES

Income from Departments	12,000.00	13,840.00	10,000.00
Reimbursement: BC/BS & Emerg. Comm.	17,500.00	17,512.00	23,000.00
Reimbursement on Library & Cemetery Payroll	35,000.00	39,817.00	44,600.00

## MISCELLANEOUS REVENUES

Sale of Municipal Property	-	-	-
Interest on Investments	15,000.00	36,657.00	15,000.00
Cable TV Franchise Fees	9,000.00	5,867.00	15,000.00

## INTERFUND OPERATING TRANSFERS

Transfer from Surplus, reduce taxes	50,000.00	400,000.00	100,000.00
Library Trust Funds & other Revenue	32,825.00	-	27,895.00
Cemetery Trust funds	25,000.00	15,000.00	18,000.00
Withdrawals Trust/ Agency Funds	-	48,879.00	15,000.00

## TOTAL APPROPRIATIONS

\$	441,625.00	\$	1,041,906.00	\$	561,970.00
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## 2007 TRUST FUNDS REPORT

2007 TRUST FUNDS REPORT													
Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Total	Principal			Income			Total		
				Beginning Balance	New Funds and / or Additions	Cash +/- on Secur.	With- draw.	End Balance	Begin Balance	Income	Expended	End Balance	Grand Total Principal + Income
Cemetery Funds													
1928/96	Jackson Cemetery/New Plots	Cemetery	PDIP										
1971	Otto Johnson	"	"	35892.71	900.00	0.00	0.00	36792.71	1585.54	1799.34	2250.00	1134.88	37927.59
				300.00	0.00	0.00	0.00	300.00	231.17	26.05	30.00	227.22	527.22
1918	Avery Hall	"	"	600.00	0.00	0.00	0.00	600.00	763.71	66.85	75.00	755.56	1355.56
1943	Marena E. Gale	"	"	1000.00	0.00	0.00	0.00	1000.00	1173.63	105.98	120.00	1159.61	2159.61
1968	L.W. Fuman	"	"	2000.00	0.00	0.00	0.00	2000.00	1983.67	192.28	300.00	1875.95	3875.95
1971	K.T. Sulphlen	"	"	600.00	0.00	0.00	0.00	600.00	1160.78	85.63	105.00	1141.41	1741.41
1991	Cullion Smith	"	"	76258.55	0.00	0.00	0.00	76258.55	5828.33	4204.13	4500.00	5532.46	81791.01
1930	G.A. Wenworth	"	"	20000.00	0.00	0.00	0.00	20000.00	5872.36	996.53	1500.00	5368.89	25368.89
1997	Joseph Turkey	"	"	1000.00	0.00	0.00	0.00	1000.00	153.51	55.44	60.00	148.95	1148.95
1997	March Family	"	"	1004.80	0.00	0.00	0.00	1004.80	106.19	55.59	60.00	101.78	1106.58
1997	March Memorial Cemetery	"	"	96400.00	0.00	0.00	0.00	96400.00	4013.01	4719.76	6000.00	2732.77	99132.77
Total Cemetery				235056.06	900.00	0.00	0.00	235956.06	22871.90	12307.58	15000.00	2079.48	256135.54
Miscellaneous Trust Funds													
1930	G.A. Wenworth	School Library	PDIP	10000.00	0.00	0.00	0.00	10000.00	3863.15	688.91	0.00	4552.06	14552.06
	School & Library		"										
1930	G.A. Wenworth	Land Care	"	10000.00	0.00	0.00	0.00	10000.00	2454.28	1649.87	2421.90	23772.25	33772.25
	Wildcat/Jackson Falls		"										
1960	Baker Prospect Farm	Land Care	"	37664.72	0.00	0.00	0.00	37664.72	43863.34	4178.06	13089.00	34952.40	72617.12
1982	Glass Memorial Library	Books	NWB-CDs	895.00	0.00	0.00	0.00	895.00	12.49	46.30	58.79	0.00	895.00
1992	C Smith Library	Library	NWB-CDs	77905.51	0.00	0.00	0.00	77905.51	1306.48	3932.55	5239.03	0.00	77905.51
1997	March Memorial Library	Library	NWB-CDs	280214.40	0.00	0.00	0.00	280214.40	43431.8	4719.76	9062.94	0.00	280214.40
1936	School & Gospel	Sch/Church	PDIP	566.74	0.00	0.00	0.00	566.74	526.01	54.31	0.00	580.32	1147.06
1935	Dr. Dudley Williams	Poor	"	2500.00	0.00	0.00	0.00	2500.00	3236.16	282.58	0.00	3518.74	6018.74
2000	Olive Godfrey	Recreation	PDIP	3325.35	0.00	0.00	0.00	3325.35	656.53	276.75	0.00	933.28	4258.63
2000	Jackson Falls Barn	Maint.	PDIP	2717.91	0.00	0.00	0.00	2717.91	509.66	163.25	0.00	672.91	3390.82
Total Miscellaneous Trust Funds				425789.63	0.00	0.00	0.00	425789.63	82861.28	15992.34	29871.66	68981.96	494771.59

## 2007 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Principal				Total Beginning Balance	Income				Total Grand Total Principal + Income
				New Funds and / or Additions	Cash +/- on Secur.	With- draw.	End Balance		Begin Balance	Income	Expended	End Balance	
1986 New Ambulance		Ambulance	PDIP	0.00	0.00	0.00	68000.00	68000.00	-15144.62	2630.42	0.00	-12454.20	55545.80
1993 Town Revitalization		Revol.	PDIP	31394.32	0.00	0.00	31394.32	31394.32	6055.93	1906.21	0.00	7962.14	39356.46
1997 Police Cruiser		Cruiser	PDIP	10000.00	0.00	10000.00	0.00	10000.00	127.63	7.30	0.00	134.93	10134.93
1990 Water Precinct Distribution		Dist.Syst	PDIP	-10114.97	5945.25	0.00	-4569.72	-4569.72	14569.72	458.47	0.00	15028.19	10458.47
1988 School Bus		New Bus	PDIP	90789.75	15000.00	0.00	67897.75	67897.75	-12385.82	3069.17	0.00	-9316.65	56473.10
1987 School Special Educ.		Sp./Ed	PDIP	40000.00	0.00	0.00	40000.00	40000.00	34863.31	3810.66	0.00	38673.97	78673.97
1995 School Tech.		Tech.	PDIP	9283.52	0.00	0.00	9283.52	9283.52	-5475.63	193.84	0.00	-5281.79	4001.73
1992 School Tuition		Tuition	PDIP	64548.43	0.00	0.00	64548.43	64548.43	-34652.36	1521.82	0.00	-33130.54	31417.89
1997 Fire Department		Truck	PDIP	75000.00	25000.00	0.00	100000.00	100000.00	4657.72	4054.68	0.00	8712.40	108712.40
2000 Highway Dept.		Leader	PDIP	0.00	0.00	0.00	0.00	0.00	286.86	0.00	286.86	0.00	0.00
2002 Highway Truck		Truck	PDIP	125000.00	75000.00	0.00	200000.00	200000.00	-49807.04	3827.39	0.00	-45979.65	154020.35
2002 Solid Waste		Capping	PDIP	57422.85	0.00	0.00	48121.03	48121.03	-2604.39	1493.06	1606.76	-2808.09	45312.94
2005 Public Safety Bldg		Building	PDIP	160000.00	52207.68	0.00	212207.68	212207.68	-3826.78	7939.58	10941.76	-6828.96	205378.92
<b>Total Capital Reserve Funds</b>				<b>721323.90</b>	<b>0.00</b>	<b>59301.82</b>	<b>844775.01</b>	<b>844775.01</b>	<b>-63335.47</b>	<b>30972.60</b>	<b>12925.38</b>	<b>-45288.25</b>	<b>799486.76</b>
<b>Expendable Trust Funds</b>													
1995/2006 Transfer Site		Improv./Recre	PDIP	61216.75	0.00	0.00	65758.79	65758.79	-13105.40	2397.76	1036.88	-11744.52	54014.27
1995 Civil Defense		911	PDIP	7065.78	1000.00	0.00	8065.78	8065.78	-687.68	345.77	0.00	-341.91	7723.87
1996 Highway Equipment		Rep./Purch	PDIP	126456.75	10000.00	0.00	136456.75	136456.75	-115101.47	627.62	9401.25	-123875.10	12581.65
1996 Bridge Repair		Maint.	PDIP	12803.80	5000.00	0.00	17803.80	17803.80	520.54	400.44	1184.00	-263.02	17540.78
1996 School Building		Maint.	PDIP	150233.00	100000.00	0.00	250233.00	250233.00	157022.80	11014.00	25000.00	1716.80	251939.80
2002 Fire Dept. Equipment		Equipment	PDIP	10000.00	0.00	0.00	10000.00	10000.00	-8967.71	52.06	0.00	-8915.65	1084.35
2002 Town Office Equipment		"	PDIP	11000.00	0.00	0.00	11000.00	11000.00	178.81	569.01	0.00	747.82	11747.82
2004 Dry Hydrants		Maint.	PDIP	4085.58	0.00	0.00	4085.58	4085.58	314.32	209.63	1326.65	-802.70	3282.88
2004 Road Signs		Maint.	PDIP	10100.38	0.00	0.00	10100.38	10100.38	-10100.38	0.00	0.00	-10100.38	0.00
2005 Police Department		Equipment	PDIP	6000.00	3000.00	0.00	9000.00	9000.00	-2722.09	194.08	1639.68	-4167.69	4832.31
2005 Public Safety Building		Equipment	PDIP	20000.00	20000.00	0.00	40000.00	40000.00	-9972.00	618.47	8078.04	-17431.57	22568.43
2006 Streets and Highways		Maint.	PDIP	5000.00	453.34	0.00	5453.34	5453.34	2.04	272.54	0.00	274.58	5727.92
2007 State Aid Reconstruction		Maint.	PDIP	0.00	10000.00	0.00	10000.00	10000.00	0.00	211.16	0.00	211.16	10211.16
2007 Town Office E/T/F		Maint.	PDIP	0.00	2000.00	0.00	2000.00	2000.00	0.00	42.45	0.00	42.45	2042.45
2007 Town Hall Improvements		Maint.	PDIP	0.00	10000.00	0.00	10000.00	10000.00	0.00	2090.68	1453.96	636.72	10056.72
<b>Total Expendable Trust Funds</b>				<b>423952.04</b>	<b>255995.38</b>	<b>0.00</b>	<b>679947.42</b>	<b>679947.42</b>	<b>-143938.22</b>	<b>19045.67</b>	<b>49120.46</b>	<b>-174013.01</b>	<b>505934.41</b>
<b>Grand Total:</b>				<b>1806121.63</b>	<b>439648.31</b>	<b>0.00</b>	<b>59301.82</b>	<b>2186468.12</b>	<b>-38125.04</b>	<b>78318.19</b>	<b>10697.50</b>	<b>-130139.82</b>	<b>2056328.30</b>

# Get the latest news...

## **Jackson E-News**

Receive via e-mail announcements and minutes of boards and committees, school news, notice of meetings and events of Jackson-based non-profit organizations. To subscribe, send your name and email address to [enews@middlemtn.com](mailto:enews@middlemtn.com).

## **Jackson Web Site**

**[www.jacksonvillage.net](http://www.jacksonvillage.net)**

Jackson's web site offers a wide variety of information, from a meeting calendar, to information on Town offices, boards, commissions, and agents; ordinances and permits; news of the Community Church, Historical Society and other clubs and organizations, plus many useful links.

***...brought to you by the Jackson  
Communications Committee in an  
effort to foster better communications  
within our community***



## 2007 VITAL STATISTICS

### BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
01-16-2007	Hagerty, Quinn Joseph	Hagerty, Shawn	Hagerty, Jennifer	No. Conway, NH
02-26-2007	Nandi, Mary Maya	Nandi, Rahul	Nandi, Mary Aileen Crowe	Delhi, India
08-15-2007	Raymond, Eben Joseph Gray	Raymond, Michael	Wenger, Cynthia	Jackson, NH
10-09-2007	Moser, Kaelan William Blair	Moser, Miriah	Moser, Miriah	No. Conway, NH
10-16-2007	Burton, Rob Reece	Burton, Robert	Burton, Karen	No. Conway, NH
11-24-2007	Doucette, Stash Williams	Doucette, Sean	Doucette, Heath	Jackson, NH

### RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Maiden Name	Place of Death
02-03-2007	Charles, Rodney C.	Charles, Rodney P.	Stulphen, Ruth	Ocala, FL
02-11-2007	Browne, William H.			
03-19-2007	Fichera, Andrew	Fichera, Benedetto	Giacobbe, Antonia	Jackson, NH
03-22-2007	Capozzi, Nancy	Niver, Harry	Van Maldren, Roberta	Jackson, NH
04-15-2007	Fernald, Arthur	Fernald, Louis	Griffin, Eunice	No. Conway, NH
07-31-2007	Kelley, Virginia	Kelley, Willis	Mahaney, Edith	No. Conway, NH
10-20-2007	Goettler, Richard	Goettler, Alphonse	Fallow, Florence	Tilton, NH
12-13-2007	Kramp, Kurt	Kramp, Arnold	Moebius, Margaret	No. Conway, NH

## RESIDENT MARRIAGES

<b>Date</b>	<b>Groom's Name</b>	<b>Brides Name</b>	<b>Place of Marriage</b>
03-01-2007	Fox, Leon F.	Porter, Germaine T.	Bretton Woods, NH
06-09-2007	Fitzmorris, Kyle A.	Ouellette, Stacey A.	Jackson, NH
09-15-2007	Burkett, Joshua J.	Stilwell, Jennifer M.	Jackson, NH

Respectfully Submitted,

William H. Botsford  
Town Clerk





## TOWN OF JACKSON INFORMATION

### **HOURS OF OFFICES: (unless otherwise noted)**

**TOWN OFFICE:** Monday-8:30-12:30 & 1:30-4:30

Tuesday thru Thursday 8:30-12:30 & 1:30-4:30 (383-4223)

Friday- Closed

**TOWN CLERK/TAX COLLECTOR:** Monday 3:00-7:00 pm

Tuesday thru Thursday 8:30-12:30 (383-6248)

**LIBRARY:** Tuesday 11:00-6:00, Wednesday 11:00- 2:00, Thursday  
11:00-6:00, Saturday 10:00-1:00 (383-9731)

**TRANSFER STATION:** Friday-Tuesday 12:00-6:00 (383-9129)

### **TOWN BOARD MEETING INFORMATION:**

(The following meetings are held at the Jackson Town Offices & open to the public)

**SELECTMEN'S MEETINGS:** Monday's @ 4:00 pm

**PLANNING BOARD:** 2<sup>nd</sup> Thursday of month @ 7:00 pm

**CONSERVATION COMMISSION:** 2<sup>nd</sup> Thursday each month 5:30 p.m.

**ZONING BOARD OF ADJUSTMENT:** 3<sup>rd</sup> Wednesday of month @ 7:00

### **OTHER INFORMATION:**

**911 FOR EMERGENCIES**

**POLICE:** 1-800-552-8960

**FIRE & AMBULANCE:** 539-6119

**HIGHWAY DEPARTMENT:** 383-4341

**FOOD PANTRY:** located at the Glen Baptist Church, hours 10:00 am-  
12:00 every Saturday (383-6371 or 383-9689)



ANNUAL REPORT  
of the  
*SCHOOL DISTRICT*  
of  
JACKSON  
New Hampshire

Jackson Grammar School

1806-2008



*Art Work by Daphne LeMay*

*FOR THE FISCAL YEAR ENDING  
JUNE 30, 2007*

## SCHOOL DISTRICT OF JACKSON

### SCHOOL BOARD

Jerome Dougherty, Chair	Term Expires 2010
Jon Edgerly, Vice-chair	Term Expires 2009
Bob Thompson	Term Expires 2009
Angus Badger	Term Expires 2008
Peter Benson	Term Expires 2008
Timothy Scott, Moderator	Term Expires 2008
Christine Thompson, Treasurer	Term Expires 2008
Clerk (Vacant)	Term Expires 2008
Grzelak & Co., Auditors	

	Annual Salaries 2007-08	Proposed Salaries 2008-09
<u>JACKSON GRAMMAR SCHOOL STAFF</u>		
Anne Kebler, Teaching Principal/Speech-Lang.	\$62,332	\$62,332 *
P. Dexter Harding, Grade 2/3	37,522	37,522 *
Kristin Groves, Grade K/1	37,469	37,469*
Margaretta Robert, Grade 4	44,527	44,527*
Heather Woodward, Grades 5/6	36,691	36,691*
Carrie Scribner, Art (20%)	5,730	5,730*
Sonya Porter, Phys. Ed. (20%)	5,917	5,917 *
Mary Dresser, Music (40%)	11,576	11,576 *
Gaie Mitchell, Reading (50%) + Guidance (20%)	29,576	29,576 *
Victoria M. Hill, Special Education (50%)	17,170	17,170 *
Anne Kantack, Nurse	3,148	3,148 **
Ann Bennett, Technology Coordinator (Salary + Stipend)	10,708	10,708 **
Melissa Grady, Instructional Aide	11,160	11,160 **
Meredith Piotrow, Sp. Ed. Aide	12,321	12,321 **
Ann Bennett, Adm. Assistant	14,270	14,270 **
Sarah Isberg, Clerical Aide	4,120	4,120 **
George Bordash, Maintenance (Increasing Hours)	17,879	22,945 **
Maintenance – Additional Hours (building addition)	0	9,178
Custodian (New Position) – 1/2 year	0	13,000
Robert Kurz, Bus Driver	20,200	20,200 **
Mark Blotner, Bus Driver	17,842	17,842 **
Summer Program		
(Kristen Lane, Director - \$3,000; Kathleen Maynard, Co-director - \$2,500; Abigail Maynard, Co-director - \$2,500)		

2008-09 - \* Teachers = Merit Pay (\$1,500/\$1,750)

\*\* Support Personnel = Plus potential of up to 3% performance increase

### SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools	Becky Jefferson, Finance Director
Dr. Robert Gadomski, Assistant Superintendent	Marie Brown, Payroll Manager
Maureen Soraghan, Dir. of Special Services	Pamela Stimpson, Preschool Coordinator
James Hill, Dir. of Administrative Services	Carol Bennett, Transportation Coordinator
	Christine Thompson, Grants Coordinator

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Old Town Hall in said District on Tuesday, March 11, 2008 to elect the following School District Officers. The polls will be open for this purpose from 8:00 a.m. to 7:00 p.m.

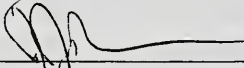
ARTICLE 1. To elect a Moderator for the ensuing year.

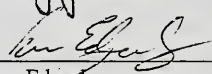
ARTICLE 2. To elect a Clerk for the ensuing year.


ARTICLE 3. To elect two members of the School Board for the ensuing three years.

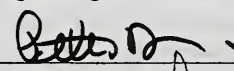
ARTICLE 4. To elect a Treasurer for the ensuing year.

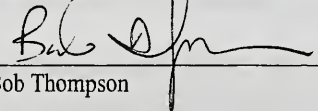
Given under our hands, this 7<sup>th</sup> day of February, 2008.

  
\_\_\_\_\_  
Jerome Dougherty

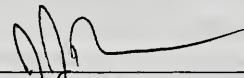
  
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Jon Edgerly

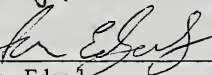
  
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Angus Badger

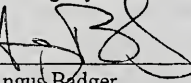
  
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Peter Benson

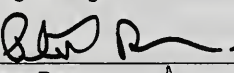
  
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Bob Thompson

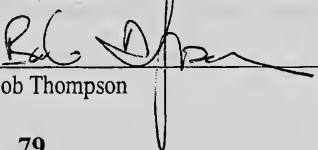
A TRUE COPY OF WARRANT - ATTEST

  
\_\_\_\_\_  
Jerome Dougherty

  
\_\_\_\_\_  
Jon Edgerly

  
\_\_\_\_\_  
Angus Badger

  
\_\_\_\_\_  
Peter Benson

  
\_\_\_\_\_  
Bob Thompson



**JACKSON SCHOOL DISTRICT WARRANT**  
**STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Wednesday, March 19, 2008, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of nine hundred thirty-six thousand and three hundred dollars (\$936,300) for the construction of an addition to and renovation of the Jackson Grammar School (and original equipping of the addition), and to authorize the issuance of not more than six hundred and fifty thousand dollars (\$650,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to appropriate up to fifty thousand dollars (\$50,000) in interest for said project; and to authorize the withdrawal of two hundred eighty-six thousand and three hundred dollars (\$286,300) from the Expendable General Trust Fund (School Building Maintenance Fund) created for this purpose; and to take all other action required to complete the project. And further, to raise and appropriate the additional sum of seventeen thousand and nine hundred dollars (\$17,900) for the first year's payment of interest on the bond. (Recommended by the School Board 5-0-0) (2/3 ballot vote required)

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of one million, eight hundred seventy thousand, and eighty-three dollars (\$1,870,083) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 5-0-0)

ARTICLE 3. To see if the School District will vote to authorize the school board to enter into a 2 year lease agreement for the purpose of leasing a portable classroom, and to raise and appropriate the sum of fifty-three thousand, eight hundred and twelve dollars (\$53,812) for the first year's payment and set up for that purpose (\$28,812 per year for lease and \$25,000 set up). This lease agreement contains an "escape" clause (Recommended by the School Board 4-1-0) (Majority vote required).



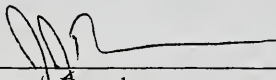
ARTICLE 4. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board 5-0-0)

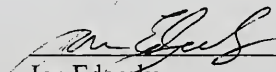
ARTICLE 5: To see if the School District will vote to raise twenty thousand dollars (\$20,000) to reduce the general fund deficit pursuant to RSA 189:28-a. (Recommended by the School Board 5-0-0)

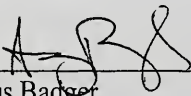
ARTICLE 6: To see if the School District will vote to raise and appropriate a supplemental appropriation of eighteen thousand dollars (\$18,000) for additional special education costs for the current school year and authorize the withdrawal of eighteen thousand dollars (\$18,000) from the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 5-0-0)

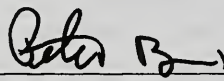
ARTICLE 7. To transact any other business that may legally come before this meeting.

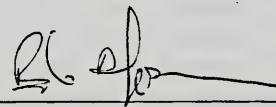
Given under our hands, this 7<sup>th</sup> day of February 2008.

  
\_\_\_\_\_  
Jerome Dougherty

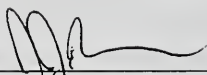
  
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Jon Edgerly

  
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Angus Badger

  
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Peter Benson

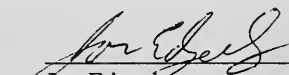
  
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Bob Thompson

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Jerome Dougherty



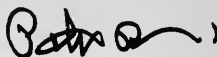
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Jon Edgerly



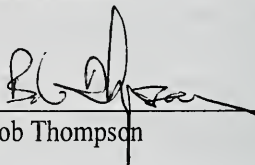
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Angus Badger



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Peter Benson



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Bob Thompson

# JACKSON SCHOOL DISTRICT ANNUAL MEETING

March 19, 2007

## MINUTES

The Annual Meeting of the Jackson School District was held at the Jackson Town Hall on Monday, March 19, 2007. The moderator, Tim Scott, called the meeting to order at 7:00 p.m.

A motion from the floor to dispense with the reading of the checklist, unless a ballot vote is called, was moved and seconded. There was no discussion, a vote was taken, and the motion passed.

A motion was introduced to dispense with the reading of the warrant. Moved, seconded. There was no discussion, a vote was taken, and the motion passed.

### Article 1

To see if the district will vote to raise and appropriate the sum of three million, one hundred eighty thousand, one hundred and eleven dollars (\$3,180,111) for the purpose of renovations and addition to the Jackson Grammar School, and to authorize the issuance of a twenty year bond or note in the amount of two million, eight hundred thousand dollars (\$2,800,000) in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to invest monies and to appropriate up to three hundred thousand dollars (\$300,000) in interest for said project; furthermore, to appropriate the sum of eighty thousand, one hundred and eleven dollars (\$80,111) for the first payment of the bond; and authorize the School Board to take all other action required to carry out the vote and complete the project. (Recommended by the School Board 2-1-0) (Total offsetting revenues would be \$3,100,000) (2/3 ballot vote required – polls must remain open for at least one hour)

The article was moved and seconded.

### Discussion:

- At the request of citizen Bob Temple, each School Board member stated a position on the article. Angus Badger: favored; Peter Benson: favored; Bob Thompson: opposed.
- Citizen Jerry Daugherty asked what the cost would be for a more modest solution that still addressed the needs outlined by the state for dedicated spaces and fire codes. According to School Board member Bob Thompson, the minimalist plan most recently considered by the Building Committee would cost \$843,000. School Board member Angus Badger interjected that that estimate included continued use of the current school's 2<sup>nd</sup> floor, which the Building Committee was not in favor of. He stated that a more realistic estimate for a minimalist approach was \$1.5 million, a project that would not include the Betty Whitney Community Center.
- Citizen Ann Bennett spoke as a trustee of the Betty Whitney Foundation and as a member of the Building Committee. She stated that the intent has been to honor Betty Whitney's wishes: to have a community center that

makes the best use of her \$1 million bequest to benefit the most people. Ms. Bennett expressed concerns that if the Betty Whitney Community Center gets separated from the school's plans, the community center may end up too far away from the school for the children to be able to use it during school hours.

- Citizen George Bordash requested clarification about how much money actually needed to be raised to fund this project as described. School Board member Peter Benson offered the following breakdown (numbers rounded):

Project cost	\$4,000,000
Minus funds already in Maintenance Trust	-\$ 200,000
Minus Betty Whitney trust	<u>-\$1,000,000</u>
Total bond to be raised	\$2,800,000
Minus state funds at 30%	<u>\$ 900,000</u>
TOTAL COST TO JACKSON	\$1,900,000

- Citizen Rob Casella asked if all the legal and financial agreements described above were guaranteed. School Board member Angus Badger said that the District has signed agreements from all parties to secure the Betty Whitney trust funds. Superintendent Carl Nelson stated that preliminary applications have been filed with the State of New Hampshire for the 30% state aid, and that there should be no surprises.

Several citizens asked general questions about the plan, alternatives to the plan, the Betty Whitney funds, and community access to the new school. These questions were answered by the School Board.

A request was made to move the question. The polls opened for voting at 8:15 p.m. and remained opened until 9:17 p.m.

The vote was counted before the meeting proceeded. The article failed to carry the 2/3 votes needed. 242 ballots were cast, 162 were needed to carry the vote. 119 citizens voted in favor of the article, 123 voted against it.

## Article 2

To see if the School District will vote to raise and appropriate the sum of one million, seven hundred eighteen thousand, seven hundred and two dollars (\$1,718,702) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0-0)

The article was moved and seconded. School Board member Peter Benson introduced an amendment to reduce the funding requested in this article by \$70,343 to remove the maintenance costs that were anticipated for the new building that would have resulted if Article 1 had passed.

The amendment was seconded and after brief discussion a vote was taken. The amendment passed unanimously.

A vote was then taken on Article 2 as amended. The motion passed unanimously.

#### Article 3

To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board 3-0-0)

The article was moved and seconded. A vote was taken after brief discussion and the motion passed unanimously.

#### Article 4

To see if the School District will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Recommended by the School Board 2-1-0)

The article was moved and seconded. A vote was taken and the motion passed unanimously.

#### Article 5

To see if the School District will vote to approve the three-year tuition contract with the Bartlett School District for the Jackson seventh and eight grade students to attend the Josiah Bartlett Elementary School. (Recommended by the School Board 3-0-0)

The article was moved and seconded. A vote was taken after brief discussion and the motion passed unanimously.

#### Article 6

To transact any other business that may legally come before this meeting.

The article was moved and seconded.

School Board member Angus Badger took the opportunity to thank JGS Principal Anne Kebler and her staff for the great work that they do for our community's children. He stated that the vote against Article 1 was not a reflection of how the community values the school.

There was no other business, and the meeting adjourned at 9:35 p. m.

Respectfully submitted,

  
Carry Scott  
School District Clerk



## **SUPERINTENDENT'S REPORT**

**By Dr. Carl J. Nelson**

To the Citizens of Jackson:

As the school districts of SAU #9 start the 2008-09 school year, we begin our second year in a new Kennett High School and the Mount Washington Valley Career and Technical Center. We look forward to the Bill and Betty Whitney Community Center completion.

We are also asking the Jackson voters to consider an addition and renovation to the current Jackson Grammar School. The addition will provide the school with needed space, and the renovation will bring the entire school building up to code.

The Continuous Improvement Process, which has guided us for the last ten years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our ninth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site ([www.kennett.k12.nh.us](http://www.kennett.k12.nh.us)).

The dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a very difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.



## **JACKSON GRAMMAR SCHOOL**

### **Principal's Report**

**By: Anne Kebler**

The Jackson Grammar School continues to be very proud of the strong educational programs we are able to provide the students of the Jackson School District. Individualization is a key factor to the uniqueness of our programs, with small class sizes and a highly qualified staff; we truly are able to meet the needs of all learners. A goal we set every year!

Our student population remains constant with a total of 52 students currently enrolled. Our classes continue to be organized with one single grade and three multi-age groupings: K/1 classroom (19), 2/3 classroom (13), a grade 4 classroom (12), and a 5/6 classroom (8).

Our staff continues to grow together through site based professional development, collaboration, and peer observation and coaching. This year our school wide professional development goal is "To improve student learning through increasing understanding of strategies and best practice to meet the needs of diverse learners, with a focus in Science Inquiry and Technology." During collaboration our faculty has been working hard at identifying the essential targets we want our students to master in the science curriculum as well as developing assessments which help us know that students have learned these essential targets. To support this work, teachers have been working with the Montshire Museum of Vermont to provide professional development and model lessons focused on inquiry based science activities.

The Jackson Grammar School assesses student skills in many ways, including state wide testing in the fall (New England Common Assessment Program: NECAP), local district testing in the fall and spring (Northwestern Education Assessment: NWEA), and ongoing classroom based assessment. This data is the focus of the collaborative work the teachers do on a weekly basis. This year our state testing (NECAP) scores indicated that 90% of our students are scoring proficient or above in both reading and math.

Our parent teacher organization is such a strong supportive group; we are so appreciative for all they do to help us provide such a strong program to our

school community. In addition, we continue to work with community and valley programs to enhance our curriculum. We see teachers from Tin Mountain on a weekly basis bringing programming to all our classrooms. This year our 5/6 grade class is embarking upon a community project with the Jackson Conservation Commission and Forest Land Improvement Inc. to use Prospect Farm as an opportunity to introduce a Forestry Education Program for the School. Our K/1 continues their tradition of visiting Lilliputian, the preschool in Jackson, on a weekly basis to read with their preschool buddies. This is such a great way to connect with our incoming kindergarten students prior to their first day of school.

Of course skiing continues to be a main event for students at the Jackson Grammar School. Jackson Ski Touring once again has opened its doors to us for cross country skiing once a week as part of our Physical Education program, as well as an after school program once a week run by some very dedicated cross country skiing parents. In addition, Black Mountain again provides to us our weekly ESSC downhill ski program every Friday afternoon during the winter months.

A favorite time of the week for us is our “all school meeting” on Tuesday mornings. This is a time when students from all grades, staff, parents and community members join together to celebrate our school. Our 5<sup>th</sup>/6<sup>th</sup> grade students run the meeting with an agenda which includes scheduling items for the week, a 5 minute activity which engages all members of the community, reflecting on connections from classroom to classroom and classroom to home, and often individual classroom presentations. We encourage members of the community to come join our all school meeting on Tuesdays at 8:30, and we would love to have community members come in to present special topics with our students.

Jackson Grammar School continues to celebrate the strength of our small school community. We look forward to more and more opportunities to engage the larger community in our educational programming, and are very thankful to all the support the Jackson community provides us.

# JACKSON SCHOOL DISTRICT

Balance Sheet

June 30, 2007

	General Account
<u>ASSETS:</u>	
Cash	\$289,031.04
Interfund Receivable	934.62
Other Receivables	<u>551.66</u>
TOTAL ASSETS	\$290,517.32
 <u>LIABILITIES AND FUND EQUITY:</u>	
Accrued Expenses	\$ 1,687.29
Deferred Revenues	147,534.73
Unreserved Fund Balance	<u>\$141,295.30</u>
TOTAL LIABILITIES AND FUND EQUITY	\$290,517.32

## STATEMENT OF REVENUES For the Fiscal Year Ended June 30, 2007

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$584,622.00	
Tuition	13,423.65	
Transportation Fees	2,520.00	
Earnings on Investments	7,075.70	
Sale of Fixed Assets	4,000.00	
Other Local Revenue	<u>28.88</u>	
TOTAL LOCAL REVENUE		\$611,670.23
 <u>REVENUE FROM STATE SOURCES:</u>		
Statewide Enhanced Education Tax	\$793,763.00	
Catastrophic Aid	<u>3,888.60</u>	
TOTAL REVENUE FROM STATE SOURCES		797,651.60
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Federal Forest Reserve	<u>\$ 28,445.71</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		28,445.71
 <u>REVENUE FROM OTHER SOURCES:</u>		
Capital Reserve Fund	\$ 40,000.00	
Expendable Trust Fund	<u>25,000.00</u>	
TOTAL REVENUE FROM OTHER SOURCES		<u>65,000.00</u>
 TOTAL REVENUE		\$1,502,767.54

JACKSON SCHOOL DISTRICT  
ESTIMATED REVENUE  
2008-2009

	ACTUAL RECEIPTS 2006-2007	ESTIMATED REVENUE 2007-2008	ESTIMATED REVENUE 2008-2009
Unencumbered Balance	81,159	141,295	0

REVENUE FROM STATE SOURCES:

School Building Aid	0	0	0
Catastrophic Aid	3,889	6,535	3,000

REVENUE FROM FEDERAL SOURCES:

Chapter 1 Grant	0	0	0
Chapter V Grant	6,882	308	188
Special Educ. Grants	7,120	6,800	6,800
Title IIA-Class Size Reduction Grant	0	6,726	5,904
Title IV Drug Free Schools	147	163	99
Small Rural School Achievement Program	7,533	13,347	13,347
Unanticipated Grants	0	0	0
Lunch/Milk Reimbursement	1,133	400	1,854
National Forest Funds	28,446	32,108	25,000
Medicaid Reimbursement	0	0	0

Estimate

REVENUE FROM LOCAL SOURCES:

Tuition, Other Summer School	1,924	2,200	2,500
Tuition, Private	11,500	0	0
Now Interest	7,076	3,500	3,500
Transportation	2,520	2,520	2,520
Other Local	29	0	0
Sale of Fixed Assets	4,000	0	0
Annual Contribution Trust Fund	0	0	0
Sale of Lunches/Milk	969	800	16,380
Expendable Trust-Tuition	0	0	0
Expendable Trust-Maintenance	25,000	0	0
Capital Reserve-School Bus	40,000	0	0
Expendable Trust-Technology	0	0	0

Total Revenue	229,327	216,702	81,092
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STATE OF NH EDUCATION TAX (RETAINED)	793,763	842,114	907,631	Per NHDOE List 11/07
DISTRICT ASSESSMENT	584,622	704,543	881,360	

GRAND TOTAL REVENUE	\$1,607,712	\$1,763,359	\$1,870,083	*
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\* Does not include separate/special articles

JACKSON SCHOOL DISTRICT  
BUDGET COMPARISON BY FUNCTION  
2008-2009

	ADOPTED BUDGET 2006-2007	ACTUAL EXPENSES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
1100 Regular Education	808,167	684,337	1,042,795	1,050,672
1200 Special Education	89,908	82,257	88,598	119,639
1400 Co-Curricular	8,701	9,297	11,072	12,656
2120 Guidance Services	15,230	9,607	9,458	16,323
2130 Health Services	3,470	2,931	3,576	3,710
2140 Psychological Services	2,500	2,586	2,500	5,000
2150 Speech Services	17,800	39,100	45,743	51,522
2160 Physical/Occupational Services	20,200	12,442	16,200	16,400
2210 Improvement of Instruction	24,796	22,254	30,709	31,479
2220 Educational Media Service	3,375	3,645	4,000	7,500
2310 School Board Services	30,101	27,872	39,368	47,543
2320 Office of Superintendent	75,272	75,272	79,788	82,697
2410 Office of Principal	84,406	82,491	83,502	89,214
2620 Op/Maintenance of Plant	76,144	86,748	73,065	163,154
2720 Pupil Transportation	161,629	160,131	89,241	120,740
2810 Evaluation Service	0	0	0	0
2835 Staff Services	200	115	200	200
4300 Architect/Engineering Services	0	26,546	0	0
5100 Debt Service	0	0	0	0
5221 Food Service	1,200	1,542	1,200	25,296
5250 Transfer to Capital Reserve/ Expendable Trust Funds	115,000	115,000	115,000	0
Total Operating Budget	\$1,538,099	\$1,444,173	\$1,736,015	\$1,843,745
FEDERAL PROJECTS FUNDS:				
Title V Grant	769	614	308	188
Spec Educ Grants (94-142 Funds)	6,875	7,120	6,800	6,800
Chapter 1 Grant	1,130	0	0	0
Technology Grant	0	0	0	0
Title IIA-Class Size Reduction	7,003	6,122	6,726	5,904
Title IV-Drug Free Schools	237	294	163	99
Small Rural School Achievement Program	13,419	7,533	13,347	13,347
Unanticipated Grants	0	0	0	0
Grand Total Appropriation	\$1,567,532	\$1,465,856	\$1,763,359	\$1,870,083 *

\* Does not include separate/special articles



JACKSON SCHOOL DISTRICT  
SUMMARY 2008-2009 BUDGET  
FEBRUARY, 2008

	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009	
Proposed Budget	\$1,763,359	\$1,870,083	6.05%
Less Special Articles:			
Capital Reserve-Bus	(\$15,000)	\$0	
Exp Trust Fund-Maintenance	(\$100,000)	\$0	
Total Budget, Excluding Special Articles	\$1,648,359	\$1,870,083	13.45% \$221,724
Less Grants:	(\$27,344)	(\$26,338)	
Total Budget, Excluding Special Articles/Grants	\$1,621,015	\$1,843,745	13.74% \$222,730

SUMMARY OF PROPOSED INCREASES/DECREASES:

	Health/Dental Insurance (Excl Addit Cust/Maint)	\$55,223	
	Salaries (Excl Addit Cust/Maint)	\$6,632	
	Performance Based Salary	\$30,165	
	FICA/Retirement/WComp (Excl Addit Cust/Maint)	\$1,722	
	Life Insurance (Full Time Staff)	\$840	
a/c 1100.560.102	Middle School Tuition	(\$36,800)	
a/c 1100.560.103	High School Tuition	(\$33,899)	
a/c 1100.561.103	Jackson's Share of HS Bond	\$27,027	
a/c 1100.562.103	Jackson's Share of HS Maint Trust Fund	\$199	
a/c 1100.321.170	Enrichment Program	\$500	
a/c 1200.322.120	Contr Serv-Consultant Spec Educ	\$600	
a/c 1200.330.135	Special Educ ESY	\$625	
a/c 1200.560.109	Special Educ Tuition	\$25,960	
a/c 1400.330.28	Contr Serv-Enrichment World Lang	\$500	
a/c 1400.330.120	Stipend-Co-Curricular DI	\$500	
a/c 2140.330.120	Psych Testing/Counseling	\$2,500	
a/c 2150.330.120	Contr Serv-Speech Services	\$3,820	
a/c 2160.330.120	OT/PT Services	\$200	
a/c 2220.390.120	Contr Serv-Supervision/Prof Dev Library	\$3,500	
a/c 2319.330.120	Contr Serv-Educ Consultant	\$7,000	
a/c 2319.330.117	School Board Expenses	\$1,000	
a/c 2410.580.15	Travel/Conferences-Principal	\$300	
a/c 2620. Various	Addit Costs for Op/Maint Plant-Construction	\$73,387	
a/c 5221.930.63	School Lunch Program	\$24,096	Offset by Partial Rev
a/c 2620.430.120	Maintenance Repairs	\$0	
a/c 2620. Various	Various-Cleaning/Cust OpPlant(Excl Addit Bldg)	\$1,740	
a/c 2620.622.89	Utilities, Electricity (Excl Addit Bldg)	\$1,826	
a/c 2620.624.91	Utilities, Fuel (Excl Addit Bldg)	\$5,431	
a/c 2720.610.87	Transp-Parts	\$3,067	
a/c 2720.626.86	Supplies, Fuel (Buses)	\$3,778	
a/c 2725.519.120	Transp-Special Educ	\$5,400	
a/c 2320.311.104	SAU Share	\$2,909	
Various	Books/Information Resources	\$1,430	
Various	New Equipment/Furniture	\$396	
Total		\$221,574	



JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
<b>1100 REGULAR EDUCATION</b>						
1100	110	11 Salaries, Art	6,410	5,479.92	5,380	5,730
1100	110	67 Salaries, Music-Vocal & Instrum.	9,880	10,876.00	10,876	11,576
1100	110	69 Salaries, Phys Ed	6,970	4,977.00	5,380	5,917
1100	110	77 Salaries, Teachers	154,041	149,704.45	171,210	177,335
1100	110	78 Salaries, Instructional Aide	7,440	7,794.17	7,440	12,689
1100	120	76 Salaries, Substitutes	4,000	10,990.08	4,000	4,500
1100	211	39 Health/Dental Insurance	65,577	50,757.61	0	0
1100	211	77 Health/Dental/Life Insurance, Teachers RegEd	0	0.00	68,606	81,143
1100	211	78 Health/Dental/Life Insurance, Aides Reg Educ	0	0.00	0	18,647
1100	220	11 Fica, Art	0	0.00	412	438
1100	220	38 Fica	14,439	13,950.48	0	0
1100	220	67 Fica, Music-Vocal & Instrum.	0	0.00	832	886
1100	220	69 Fica, Phys Educ	0	0.00	412	453
1100	220	76 Fica, Substitutes	0	0.00	306	344
1100	220	77 Fica, Teachers Reg Educ	0	0.00	13,098	13,566
1100	220	78 Fica, Aides Reg Educ	0	0.00	569	971
1100	232	42 Teachers' Retirement	5,620	5,439.79	0	0
1100	232	67 Teachers' Retirement-Music	0	0.00	631	671
1100	232	77 Teachers' Retirement-Tchrs Reg Educ	0	0.00	9,930	9,060
1100	250	11 Unemployment, Art	0	0.00	30	44
1100	250	43 Unemployment	444	428.70	0	0
1100	250	67 Unemployment, Music-Voc&Instr	0	0.00	44	44
1100	250	69 Unemployment, Phys Educ	0	0.00	30	33
1100	250	76 Unemployment, Substitutes	0	0.00	22	25
1100	250	77 Unemployment-Teachers Reg Educ	0	0.00	220	220
1100	250	78 Unemployment, Aides Reg Educ	0	0.00	44	44
1100	260	11 Workers' Compensation, Art	0	0.00	24	26
1100	260	44 Workers' Compensation	755	909.94	0	0
1100	260	67 Workers' Compensation, Music Voc&Instr	0	0.00	49	52

JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
1100	260	69 Workers' Compensation, Phys Educ	0	0.00	24	27
1100	260	76 Workers' Compensation, Substitutes	0	0.00	18	20
1100	260	77 Workers' Compensation, Tchrs Reg Educ	0	0.00	770	798
1100	260	78 Workers' Compensation, Aides	0	0.00	33	50
1100	840	200 Performance Based Salary	18,495	0.00	13,681	17,430
<b>Sub Total Function 1100 Salaries/Benefits</b>			<b>294,071</b>	<b>261,308.14</b>	<b>314,071</b>	<b>362,739</b>
1100	321	120 Tin Mountain Project	3,000	3,100.00	3,000	3,100
1100	321	155 Cont Serv-Reading Specialist	100	0.00	100	100
1100	321	170 Enrichment Program	1,000	1,168.87	1,000	1,500
1100	330	120 Contr. Serv-School to Career	750	750.00	791	772
1100	430	118 Repairs to Equipment, Copier	3,300	3,233.75	3,300	3,300
1100	430	138 Repairs to Equipment, Computers	2,150	4,252.50	3,500	3,500
1100	560	102 Tuition-Jr High	177,000	152,353.65	170,800	134,000
1100	560	103 Tuition-High School	212,784	145,153.08	407,849	373,950
1100	561	103 Tuition-High School (Share of HS Bond)	93,812	93,812.00	114,985	142,012
1100	562	103 Tuition-High School (Share of HS Maint Trust)	0	0.00	4,619	4,818
1100	610	11 Supplies, Art	800	797.07	975	860
1100	610	23 Supplies, Lang Arts	800	632.09	1,250	700
1100	610	28 Supplies, Foreign Language	100	0.00	0	0
1100	610	32 Supplies, Health	100	60.89	100	100
1100	610	61 Supplies, Math	1,800	1,661.98	1,025	1,900
1100	610	67 Supplies, Music	300	259.11	70	100
1100	610	69 Supplies, Phys Ed	400	473.59	500	500
1100	610	80 Supplies, Science	750	676.91	490	775
1100	610	81 Supplies, Social Studies	300	222.74	150	0
1100	610	83 Supplies, General	2,500	2,638.50	2,500	2,500
1100	610	138 Supplies, Computer	1,100	1,491.50	1,200	1,200
1100	641	11 Books, Art	0	0.00	0	250
1100	641	23 Books, Language Arts	1,200	1,092.60	1,300	2,000

# JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
1100	641	59	Periodicals	150	86.95	150	150
1100	641	61	Books, Math	2,000	1,529.24	700	400
1100	641	67	Books, Music	500	104.39	450	250
1100	641	69	Books, Physical Education	0	0.00	0	0
1100	641	80	Books, Science	500	307.06	320	1,200
1100	641	81	Books, Social Studies	500	551.66	600	600
1100	642	138	Software, Computer Lit	2,000	2,057.01	2,500	2,500
1100	731	11	New Equipment, Art	0	0.00	0	246
1100	731	67	New Equipment, Music	300	216.40	0	0
1100	731	83	New Equipment, General	0	0.00	0	250
1100	734	138	New Equipment, Computers/Technology	3,600	4,090.28	4,000	4,000
1100	739	83	New Furniture, General	500	255.40	500	400
Sub Total Function 1100 Other				514,096	423,029.22	728,724	687,933
TOTAL 1100 REGULAR EDUCATION				\$808,167	684,337.36	\$1,042,795	\$1,050,672
1200 SPECIAL EDUCATION							
1200	110	78	Salaries, Aide SpEd	7,440	11,920.64	11,964	13,024
1200	110	82	Salaries, Teacher SpEd	29,076	17,450.02	16,295	17,170
1200	211	39	Health/Dental Insurance	7,939	11,313.08	0	0
1200	211	78	Health/Dental/Life Insurance, Aide SpecEduc	0	0.00	12,553	13,554
1200	211	82	Health/Dental/Life Insurance, Tchr Spec Educ	0	0.00	1,600	1,772
1200	220	38	Fica	2,793	2,182.94	0	0
1200	220	78	Fica, Aide Spec Educ	0	0.00	915	997
1200	220	82	Fica, Tchr Spec Educ	0	0.00	1,247	1,314
1200	232	82	Teacher Retirement	1,076	87.88	0	0
1200	250	43	Unemployment	72	83.82	0	0

JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
1200	250	78	Unemployment, Aide SpEd	0	0.00	44	44
1200	250	82	Unemployment, Tchr SpEd	0	0.00	44	44
1200	260	44	Workers' Compensation	146	195.09	0	0
1200	260	78	Workers' Compensation, Aide SpEd	0	0.00	54	55
1200	260	82	Workers' Compensation, Tchr SpEd	0	0.00	73	77
1200	840	200	Performance Based Salary	2,566	0.00	1,669	2,263
Sub Total Function 1200 Salaries/Benefits				51,108	43,233.47	46,458	50,314
1200	322	120	Contr Service-Consultant Spec Educ	1,500	522.71	1,500	2,100
1200	330	135	Extended School Yr Program	2,500	0.00	2,500	3,125
1200	330	991	Cont Serv-Diagnostic Serv	500	3,940.00	500	500
1200	560	109	Tuition, Special Education	34,000	34,323.00	37,340	63,300
1200	610	82	Supplies, Special Ed	300	238.15	300	200
1200	641	82	Books, Spec Educ	0	0.00	0	100
Sub Total Function 1200 Other				38,800	39,023.86	42,140	69,325
TOTAL 1200 SPECIAL EDUCATION				\$89,908	82,257.33	\$88,598	\$119,639
1400 CO-CURRICULAR							
1400	110	77	Salaries, Summer Program	5,500	6,330.80	7,888	8,000
1400	120	77	Salary, Stipend Soccer	500	500.00	500	500
1400	220	77	Fica	421	484.33	604	612
1400	260	77	Workers' Compensation	23	25.05	36	36
1400	330	28	Contr Serv-Enrichment World Language	0	0.00	0	500
1400	330	120	Stipend, Co-Curricular DI	0	0.00	0	500
1400	330	170	Artist in Residence	500	500.00	500	500
1400	520	143	Student Accident Insurance	306	500.00	324	550

JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
1400	610	83	Supplies, Soccer	300	299.90	300	300
1400	610	100	Supplies, Co-Curricular(Summer)	700	656.63	700	700
1400	739	83	New Equipment, Co-Curricular	0	0.00	0	0
1400	840	200	Performance Based Salary	451	0.00	220	458
TOTAL 1400 CO-CURRICULAR				<b>\$8,701</b>	<b>9,296.71</b>	<b>\$11,072</b>	<b>\$12,656</b>
2120 GUIDANCE SERVICE							
2120	110	77	Salaries, Guidance Counselor	7,622	7,006.08	6,668	8,450
2120	211	77	Health/Dental/Life Insurance	4,521	946.12	0	4,920
2120	220	77	Fica	583	527.64	510	646
2120	250	77	Unemployment	15	35.62	37	46
2120	260	77	Workers' Compensation	30	36.88	30	38
2120	330	120	Testing, Achievement	1,500	1,029.00	1,500	1,500
2120	610	31	Supplies, Guidance	200	25.10	200	100
2120	840	120	Performance Based Salary	759	0.00	513	623
TOTAL 2120 GUIDANCE SERVICES				<b>\$15,230</b>	<b>9,606.44</b>	<b>\$9,458</b>	<b>\$16,323</b>
2130 HEALTH SERVICES							
2130	110	32	Salaries, School Nurse	2,851	2,634.47	3,057	3,148
2130	220	32	FICA, School Nurse	218	201.54	234	241
2130	250	32	Unemployment	17	15.93	17	17
2130	260	32	Workers' Comp., School Nurse	11	13.92	14	14
2130	330	32	Contr Services-Nurse	0	0.00	0	0
2130	610	32	Supplies, Health	150	65.23	150	100
2130	840	120	Performance Based Salary	223	0.00	104	190



JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
TOTAL 2130 HEALTH SERVICES				\$3,470	2,931.09	\$3,576	\$3,710
2140 PSYCHOLOGICAL SERVICES							
2140	330	120	Psych Testing/Counseling	2,500	2,586.00	2,500	5,000
TOTAL 2140 PSYCHOLOGICAL SERVICES				\$2,500	2,586.00	\$2,500	\$5,000
2150 SPEECH SERVICES							
2150	110	82	Salary, Speech Therapist	0	28,750.28	30,875	31,789
2150	211	82	Health/Dental/Life Insur., Speech Therapist	0	5,547.37	8,772	9,520
2150	220	82	FICA, Speech Therapist	0	2,074.79	2,362	2,432
2150	232	82	Tchr. Retirement, Speech Therapist	0	1,063.80	1,791	1,844
2150	250	82	Unemployment, Speech Therapist	0	20.95	22	22
2150	260	82	Workers' Comp., Speech Therapist	0	0.00	139	143
2150	840	120	Performance Based Salary	0	0.00	1,302	1,572
2150	330	120	Speech Services	17,500	1,562.15	180	4,000
2150	610	82	Supplies, Speech	300	80.91	300	200
TOTAL 2150 SPEECH SERVICES				\$17,800	39,100.25	\$45,743	\$51,522
2160 PHYSICAL/OCCUPATIONAL SERVICES							
2160	330	120	Phys/Occup Therapy	20,000	12,232.50	16,000	16,200
2160	610	82	Supplies, Phys/Occup Therapy	200	209.05	200	200



JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
TOTAL 2160 PHYSICAL/OCCUP. SERVICES				\$20,200	12,441.55	\$16,200	\$16,400
2210 IMPROVEMENT OF INSTRUCTION							
2210	120	77	Salary, Mentor Stipend	0	700.00	500	500
2210	110	138	Salary, Technology Coor	5,168	6,211.48	5,540	5,708
2210	120	138	Technology Coor. Stipend	4,500	4,500.00	5,000	5,000
2210	211	138	Health/Dental/Life Insurance, Tech Coor	0	0.00	4,919	5,333
2210	220	38	FICA	740	764.31	0	0
2210	220	77	FICA, Mentors	0	0.00	38	38
2210	220	138	FICA, Technology	0	0.00	807	820
2210	231	138	Employee Retirement, Technology	658	736.64	921	936
2210	232	77	Teacher Retirement, Mentor	0	25.90	29	29
2210	250	138	Unemployment, Tech Coor	0	0.00	13	13
2210	260	138	Workers Compensation, Technology	39	45.73	48	49
2210	322	45	Staff & Curriculum Development	2,500	2,549.78	2,500	2,500
2210	550	70	Printing, Curriculum	300	0.00	200	200
2210	320	120	Professional Develop/Course Reim	10,000	6,585.08	10,000	10,000
2210	641	71	Professional Books/Periodicals	250	135.10	0	0
2210	870	200	Performance, Tech Coor	641	0.00	194	353
TOTAL 2210 IMPROVEMENT OF INSTRUCTION				\$24,796	22,254.02	\$30,709	\$31,479
2220 EDUCATIONAL MEDIA SERVICE							
2220	330	120	Cont Serv-Librarian	3,000	3,000.00	4,000	4,000
2220	390	120	Cont Serv-Supervision/Prof Dev Libr	0	0.00	0	3,500
2220	641	59	Books, Library	0	645.01	0	0
2223	430	120	Cont Serv-AV Repair	375	0.00	0	0

JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
TOTAL 2220 EDUCATIONAL MEDIA				\$3,375	3,645.01	\$4,000	\$7,500
2310 SCHOOL BOARD SERVICES							
2310	110	74	Salaries, School Board	7,200	7,200.00	12,000	12,000
2310	220	74	FICA	551	550.81	918	918
2310	380	47	Census	200	0.00	200	200
2310	522	35	Insurance, Umbrella	0	0.00	0	0
2310	523	37	Insurance, Treas. Bond	0	0.00	0	0
2313	110	74	Salary, Treasurer	600	600.00	600	600
2314	380	74	Salary, Clerk	25	25.00	25	25
2317	330	47	Audit	5,000	4,540.00	5,300	5,300
2318	330	47	Legal/Professional Services	10,000	7,385.76	13,000	13,000
2319	330	21	NCEF Membership	300	265.00	350	350
2319	330	117	School Board Expenses	2,500	4,123.05	3,000	4,000
2319	330	120	Contr Serv-Educ Consultant	0	0.00	0	7,000
2319	380	47	Salary, Moderator	25	25.00	25	25
2319	540	70	Advertising/Printing	1,800	1,283.28	1,800	1,800
2319	550	70	Printing, School/Community	150	91.71	300	300
2319	810	21	Dues, NHSBA	1,750	1,782.38	1,850	2,025
TOTAL 2310 SCHOOL BOARD SERVICES				\$30,101	27,871.99	\$39,368	\$47,543
2320 OFFICE OF SUPERINTENDENT							
2320	311	104	SAU #9 Share	75,272	75,272.00	79,788	82,697
TOTAL 2320 OFFICE OF SUPERINTENDENT				\$75,272	75,272.00	\$79,788	\$82,697

JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
<b>2410 OFFICE OF PRINCIPAL</b>						
2410	110	72 Salary, Principal	27,936	29,664.70	29,665	30,543
2410	110	75 Salary, Secretary & Pt Time Clerical	16,628	18,913.87	17,850	18,858
2410	211	39 Health/Dental Insurance	22,349	22,326.18	0	0
2410	211	72 Health/Dental/Life Insurance, Principal	0	0.00	8,428	9,151
2410	211	75 Health/Dental/Life Insurance, Secy/Clerical	0	0.00	12,281	13,314
2410	220	38 Fica	3,409	3,416.73	0	0
2410	220	72 Fica, Principal	0	0.00	2,269	2,337
2410	220	75 Fica, Secy/Clerical	0	0.00	1,366	1,443
2410	231	75 Employee Retirement	880	1,066.09	1,210	1,247
2410	232	72 Teacher Retirement	1,034	1,114.88	1,721	1,771
2410	250	43 Unemployment	72	75.96	0	0
2410	250	72 Unemployment, Principal	0	0.00	22	22
2410	250	75 Unemployment, Secretary	0	0.00	53	54
2410	260	44 Workers' Compensation	178	216.71	0	0
2410	260	72 Workers' Compensation, Principal	0	0.00	133	137
2410	260	75 Workers' Compensation, Secy/Clerical	0	0.00	80	83
2410	840	200 Performance Based Salary	3,620	0.00	1,624	2,954
<b>Sub Total Function 2410 Salaries/Benefits</b>			<b>76,106</b>	<b>76,795.12</b>	<b>76,702</b>	<b>81,914</b>
2410	330	138 Contr. Services-Tech Services	500	100.00	500	500
2410	430	138 Contr Services-Software Support (MMS)	2,000	1,020.00	1,500	1,700
2410	550	70 Printing School Records	200	68.00	200	200
2410	580	15 Travel/Conferences, Principal	400	1,000.84	700	1,000
2410	610	83 Supplies, Principal's Office/Student Activ	2,000	2,022.60	2,000	2,000
2410	610	100 Supplies, Meetings	300	150.60	300	300
2410	642	83 Software, Principal's Office	800	204.90	1,000	1,000

JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
2410	731	100	New Equipment, Adm.	0	0.00	0	0
2410	733	100	New Furniture, Principal's Office	1,500	644.02	0	0
2410	810	21	Dues	600	485.00	600	600
Sub Total Function 2410 Other				8,300	5,695.96	6,800	7,300
TOTAL 2410 OFFICE OF PRINCIPAL				\$84,406	82,491.08	\$83,502	\$89,214
2620 OP/MAINTENANCE OF PLANT							
2620	110	72	Salary, Custodian	0	0.00	0	13,000
2620	120	72	Salary, Maintenance	15,590	20,795.11	17,363	32,123
2620	211	72	Health/Dental Insurance	7,229	6,895.32	6,595	20,331
2620	220	72	Fica	1,193	1,590.80	1,328	3,452
2620	231	72	Employee Retirement, Custodian	0	0.00	0	3,944
2620	250	72	Unemployment	48	41.91	44	88
2620	260	72	Workers' Compensation	390	474.86	521	1,039
2620	840	200	Performance Based Salary	1,217	0.00	554	1,885
Sub Total Function 2620 Salaries/Benefits				25,667	29,798.00	26,405	75,862
2620 94 Utilities, Water							
2620	411	94	Utilities, Water	300	69.30	300	554
2620	420	120	Cont Serv, Cleaning	16,500	19,500.00	18,775	11,399
2620	421	100	Cont Serv, Incinerator/Grounds	3,012	2,296.00	2,212	4,088
2620	430	119	Repairs, Building(Materials)	1,725	0.00	1,725	3,188
2620	430	100	Contr Service, Renovate Basement	0	1,953.35	0	0
2620	430	120	Contr Service, Repairs	11,195	12,768.68	7,195	13,298

JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
2620	521	36	Insurance, Boiler	0	0.00	0	0
2620	521	40	Insurance, Multi Peril	2,169	1,972.70	2,169	3,774
2620	531	92	Utilities, Telephone	2,925	2,677.54	2,850	2,850
2620	610	53	Supplies, Cleaning	964	944.32	1,200	1,813
2620	622	89	Utilities, Electricity	4,802	6,625.31	5,260	13,097
2620	624	91	Heat, Fuel Oil	6,885	8,142.84	4,974	19,231
2620	739	83	New Equipment, Maint	0	0.00	0	14,000
Sub Total Function 2620 Other				50,477	56,950.04	46,660	87,292
TOTAL 2620 OPERATION/MAINT OF PLANT				\$76,144	86,748.04	\$73,065	\$163,154
2720 PUPIL TRANSPORTATION							
2720	110	72	Salaries, Bus Drivers	36,362	37,896.79	39,440	40,542
2720	120	76	Salaries, Substitutes	1,200	1,710.95	1,200	2,000
2720	211	72	Health/Dental/Life Insurance, Bus Drivers	11,739	13,041.62	11,916	27,252
2720	220	72	Fica, Bus Drivers	2,873	2,816.25	2,826	2,910
2720	220	76	Fica, Substitutes Bus Dr	0	0.00	92	153
2720	231	72	Employee Retirement, Bus Drivers	2,476	2,580.79	3,447	3,543
2720	250	72	Unemployment, Bus Drivers	103	90.01	132	132
2720	250	76	Unemployment, Subs Bus Dr	0	0.00	7	11
2720	260	72	Workers' Compensation, Bus Drivers	1,315	1,627.98	1,775	1,824
2720	260	76	Workers' Compensation, Subs Bus Dr	0	0.00	54	90
2720	840	200	Performance Based Salary	3,017	0.00	1,340	2,437
Sub Total Function 2720 Salaries/Benefits				59,085	59,764.39	62,229	80,894
2720	430	99	Labor (Garage)	6,895	4,059.50	5,633	5,600
2720	524	34	Insurance, Buses	1,456	1,682.97	1,601	1,823



JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
2720	580	15	Conferences/Training, Bus Drivers	150	45.00	150	150
2720	610	87	Supplies, Parts	5,443	7,178.50	5,363	8,430
2720	626	86	Supplies, Fuel	10,050	12,109.40	12,465	16,243
2720	733	100	New Equipment	0	0.00	0	0
2720	736	100	Replacement Equip-Bus	77,000	73,128.59	0	0
2722	519	120	Transportation-Spec Ed	100	0.00	100	5,500
2725	519	120	Transp-Extra Trips	950	1,567.04	1,100	1,500
2729	519	120	Transp-Summer Program	500	595.87	600	600
Sub Total Function 2720 Other				102,544	100,366.87	27,012	39,846
TOTAL 2720 PUPIL TRANSPORTATION				\$161,629	160,131.26	\$89,241	\$120,740
2810 EVALUATION SERVICES							
2810	330	100	Accreditation, Elementary	0	0.00	0	0
TOTAL 2810 EVALUATION SERVICES				\$0	0.00	\$0	\$0
2835 STAFF SERVICES							
2835	340	25	Exams, Health-Staff	200	115.00	200	200
TOTAL 2835 STAFF SERVICES				\$200	115.00	\$200	\$200
4300 ARCHITECT/ENGINEERING SERVICES							



JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
4300	330	120	Contr. Service-Arch/Engineering	0	26,546.26	0	0
TOTAL 4300 DEBT SERVICE				\$0	26,546.26	\$0	\$0
5100 DEBT SERVICE							
5110	910	100	Principal of Debt	0	0.00	0	0
5120	830	100	Interest on Debt	0	0.00	0	0
TOTAL 5100 DEBT SERVICE				\$0	0.00	\$0	\$0
5221 FOOD SERVICE							
5221	930	63	District Monies	1,200	1,542.29	1,200	25,296
TOTAL 5221 FOOD SERVICE				\$1,200	1,542.29	\$1,200	\$25,296
5250 CAPITAL RESERVE							
5251	930	105	Transfer Capital Reserve, Bus	15,000	15,000.00	15,000	0
5251	930	105	Transfer Capital Res., Spec Educ	0	0.00	0	0
5252	930	105	Transfer Tuition Trust Fund	0	0.00	0	0
5252	930	105	Transfer Technology Trust Fund	0	0.00	0	0
5252	930	105	Transfer Maintenance Trust Fund	100,000	100,000.00	100,000	0
TOTAL 5250 CAPITAL RESERVE				\$115,000	115,000.00	\$115,000	\$0

JACKSON SCHOOL DISTRICT 2008-2009 BUDGET

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2006-2007	ACTUAL EXPENDITURES 2006-2007	ADOPTED BUDGET 2007-2008	PROPOSED BUDGET 2008-2009
<b>TOTAL OPERATING BUDGET</b>			<b>\$1,538,099</b>	<b>1,444,173.68</b>	<b>\$1,736,015</b>	<b>\$1,843,745</b>
<b>PROPOSED GRANT EXPENSES(100% FUNDED)</b>						
		Title V Grant	769	613.60	308	188
		Spec Educ (94-142 Funds)	6,875	7,119.91	6,800	6,800
		Title I Grant	1,130	0.00	0	0
		Technology Grant	0	0.00	0	0
		Title IIA-Class Size Reduction	7,003	6,122.11	6,726	5,904
		Title IV-Drug Free Schools	237	294.00	163	99
		Small Rural School Achievement Prog (US Dept Ed)	13,419	7,532.67	13,347	13,347
		Unanticipated Grants	0	0.00	0	0
<b>TOTAL GRANTS</b>			<b>29,433</b>	<b>21,682.29</b>	<b>27,344</b>	<b>26,338</b>
<b>GRAND TOTAL APPROPRIATION</b>			<b>\$1,567,532</b>	<b>1,465,855.97</b>	<b>\$1,763,359</b>	<b>\$1,870,083</b>

JACKSON SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2005-2006,2006-2007

EXPENSES: SPECIAL EDUCATION	ACTUAL	ACTUAL
	EXPENSES <u>2005-2006</u>	EXPENSES <u>2006-2007</u>
1200.110.78 Salaries, Aide	\$8,518	\$11,921
1200.110.82 Salaries, Teacher	\$29,326	\$17,450
1200.211.39 Health Insurance	\$6,826	\$11,313
1200.220.38 FICA	\$2,728	\$2,183
1200.232.42 Teacher Retirement	\$1,151	\$88
1200.250.43 Unemployment	\$32	\$84
1200.260.44 Worker's Compensation	\$193	\$195
1200.322.120 Contr Serv-Consultant Special Educ	\$0	\$523
1200.330.135 Extended School Year	\$2,061	\$0
1200.330.991 Contracted Service-Diagnostic Services	\$257	\$3,940
1200.560.109 Tuition, Special Education	\$29,505	\$34,323
1200.610.82 Supplies, Special Education	\$990	\$238
1200.641.82 Books, Special Education	\$0	\$0
2140.330.120 Psychological Testing/Counseling	\$0	\$2,586
2150.110.82 Salary, Speech Therapist	\$0	\$28,750
2150.211.82 Health Insurance, Speech	\$0	\$5,547
2150.220.82 FICA, Speech	\$0	\$2,075
2150.232.82 Teacher Retirement, Speech	\$0	\$1,064
2150.250.82 Unemployment, Speech	\$0	\$21
2150.260.82 Workers Compensation, Speech	\$0	\$0
2150.330.120 Speech Testing	\$14,708	\$1,562
2150.610.82 Supplies, Speech	\$226	\$81
2160.330.120 Occupational/Physical Therapy	\$9,213	\$12,233
2160.610.82 Supplies, Phys/Occup Therapy	\$0	\$209
2722.519.120 Transportation, Special Education	\$0	\$0
Special Education Grants	\$5,030	\$7,120
<b>TOTAL ALL SPECIAL EDUCATION EXPENSES</b>	<b>\$110,764</b>	<b>\$143,506</b>

REVENUE: SPECIAL EDUCATION	ACTUAL	ACTUAL
	REVENUE <u>2005-2006</u>	REVENUE <u>2006-2007</u>
Catastrophic Aid	\$0	\$3,889
NH State Adequacy Allocation for Spec Educ	\$0	\$0
Medicaid Reimbursement	\$0	\$0
Special Education Grants	\$5,030	\$7,120
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$5,030</b>	<b>\$11,009</b>

# SCHOOL ADMINISTRATIVE UNIT NO. 9

## 2008-2009 Budget

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Jackson's Share 7.36% <u>2008-09</u>
			Budget 2007-08	Budget 2008-09	
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary - Special Serv. Dir.	68,039.00	70,080.00	5,157.65
	110-75	Salary - Secretary	26,121.00	27,945.00	2,056.65
	110-77	Salaries - Spec. Prof. Staff	39,427.00	40,610.00	2,988.76
	120-72	Temp. Salary - Retirement Sp. Serv. Director	0.00	12,620.00	928.79
	211-39	Health Insurance	45,062.00	52,948.00	3,896.79
	212-39	Dental Insurance	2,902.00	4,218.00	310.43
	213-39	Life Insurance	271.00	271.00	19.94
	220-38	FICA	10,219.00	11,301.00	831.71
	231-41	Employee Retirement	8,230.00	9,581.00	705.13
	232-42	Teacher Retirement	2,287.00	2,355.00	173.32
	250-43	Unemployment Comp.	228.00	180.00	13.25
	260-44	Workers' Compensation	601.00	619.00	45.56
	330-120	Contracted Services-CASE-E Training	1,000.00	1,000.00	73.60
	451-100	Rental/Preschool Screening Space	100.00	100.00	7.36
	580-15	Travel/Conf.-Out of District (Dir.)	1,000.00	750.00	55.20
	580-112	Travel-In District (Dir.)	1,100.00	1,100.00	80.95
	580-113	Travel-In District (Staff)	1,100.00	1,100.00	80.95
	580-114	Travel-Out of District (Staff)	100.00	100.00	7.36
	610-82	Supplies, Preschool Screening	400.00	400.00	29.44
	641-71	Periodicals	50.00	0.00	0.00
642-82	Software	300.00	0.00	0.00	
810-21	Dues & Fees	1,200.00	800.00	58.88	
840-200	Contingency-Proposed Salary Increases	<u>5,429.00</u>	<u>8,521.00</u>	<u>627.12</u>	
	Subtotal	215,166.00	246,599.00	18,148.84	

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2007-08</u>	<u>Adopted Budget 2008-09</u>	<u>Jackson's Share 7.36% 2008-09</u>
2210		<u>IMPROVEMENT OF INSTRUCTION</u>			
	110-141	Salary (Grants Coord.)	10,958.00	11,287.00	830.68
	220-38	FICA	838.00	863.00	63.51
	250-43	Unemployment Comp.	76.00	60.00	4.42
	260-44	Workers' Compensation	49.00	51.00	3.75
	580-15	Travel - Out of District	100.00	100.00	7.36
	580-112	Travel - In District	50.00	50.00	3.68
	840-200	Contingency-Proposed Salary Increases	479.00	647.00	47.62
	240-17	Course Reimbursement	750.00	750.00	55.20
	320-45	Improvement of Instruction	200.00	300.00	22.08
	641-71	Books/Periodicals	<u>1,500.00</u>	<u>1,500.00</u>	<u>110.40</u>
		Subtotal	15,000.00	15,608.00	1,148.70
2310		<u>SCHOOL BOARD SERVICES</u>			
	2317 330-47	Audit	4,500.00	4,500.00	331.19
	2318 330-47	Legal Services	5,000.00	5,000.00	367.98
	2319 300-117	Board Expenses	2,000.00	2,500.00	183.99
	2319 520-35	Insurance, Liability	3,065.00	3,445.00	253.54
	2319 540-70	Advertising	<u>1,200.00</u>	<u>6,000.00</u>	<u>441.58</u>
		Subtotal	15,765.00	21,445.00	1,578.28
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Salary - Superintendent	96,072.00	98,954.00	7,282.67

Function	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget <u>2007-08</u>	Budget <u>2008-09</u>	Share 7.36% <u>2008-09</u>
	110-75	Salary - Secretary	35,934.00	37,020.00	2,724.55
	110-75	Salary - Receptionist/Secy.	11,787.00	12,142.00	893.61
	120-75	Temp. Salary-Clerical (part-time)	7,337.00	7,532.00	554.33
	211-39	Health Insurance	21,204.00	22,495.00	1,655.55
	212-39	Dental Insurance	1,751.00	2,188.00	161.03
	213-39	Life Insurance	320.00	320.00	23.55
	220-38	FICA	11,948.00	12,526.00	921.87
	231-41	Employee Retirement	18,065.00	18,600.00	1,368.90
	250-43	Unemployment Comp.	298.00	240.00	17.66
	260-44	Workers' Comp.	680.00	700.00	51.52
	580-15	Travel - Out of District	3,400.00	3,700.00	272.31
	580-112	Travel - In District	1,300.00	2,000.00	147.19
	641-71	Books	50.00	50.00	3.68
	641-59	Periodicals	300.00	250.00	18.40
	810-21	Dues & Fees	1,600.00	1,700.00	125.11
	840-200	Contingency-Proposed Salary Increases	7,184.00	9,639.00	709.40
		Subtotal	219,230.00	230,056.00	16,931.33
2321		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Salary - Asst. Superintendent	79,517.00	81,000.00	5,961.32
	110-75	Salary - Secretary	25,599.00	26,371.00	1,940.81
	211-39	Health Insurance	18,175.00	12,854.00	946.01
	212-39	Dental Insurance	1,098.00	2,165.00	159.34
	213-39	Life Insurance	172.00	172.00	12.66
	220-38	FICA	8,041.00	8,694.00	639.85
	231-41	Employee Retirement	9,187.00	9,933.00	731.03
	250-43	Unemployment Comp.	152.00	120.00	8.83



<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2007-08</u>	<u>Adopted Budget 2008-09</u>	<u>Jackson's Share 7.36% 2008-09</u>
	260-44	Workers' Comp.	473.00	483.00	35.55
	580-15	Travel/Conf.-Out of District	2,000.00	2,000.00	147.19
	580-112	Travel - In District	1,200.00	1,200.00	88.32
	810-21	Dues & Fees	1,100.00	1,200.00	88.32
	840-200	Contingency-Proposed Salary Increases	<u>4,132.00</u>	<u>6,649.00</u>	<u>489.34</u>
		Sub Total	150,846.00	152,841.00	11,248.57
2521		<u>OFFICE OF BUSINESS/FINANCE</u>			
	110-72	Salary - Dir. Adm. Serv.	54,039.00	55,660.00	4,096.38
	110-73	Salary - Dir. Budget/Finance	54,039.00	55,660.00	4,096.38
	110-74	Salary - Financial Asst.	28,251.00	29,107.00	2,142.18
	110-74	Salary - Financial Asst.	36,498.00	39,024.00	2,872.03
	110-75	Salary - Receptionist/Sec.	11,787.00	12,142.00	893.61
	110-76	Salary - New Position	36,000.00	37,080.00	2,728.96
	211-39	Health Insurance	55,851.00	65,679.00	4,833.75
	212-39	Dental Insurance	5,454.00	7,903.00	581.63
	213-39	Life Insurance	418.00	418.00	30.76
	220-38	FICA	16,877.00	17,942.00	1,320.47
	231-41	Employee Retirement	19,282.00	20,683.00	1,522.20
	250-43	Unemployment Comp.	418.00	360.00	26.50
	260-44	Workers' Comp.	993.00	1,023.00	75.29
	340-120	Technical Support	4,000.00	4,000.00	294.39
	340-100	Software Support	18,500.00	18,500.00	1,361.54
	430-120	Repairs/Maint. of Equipment	20,100.00	16,500.00	1,214.34
	534-100	Postage	10,110.00	10,000.00	735.97
	550-120	Printing Expenses	2,800.00	2,800.00	206.07

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget 2007-08	Budget 2008-09	Share 7.36% 2008-09
2620	580-15	Travel/Conf.-Out of District	1,800.00	1,800.00	132.47
	580-112	Travel - In District	950.00	1,200.00	88.32
	610-83	Supplies	14,000.00	14,000.00	1,030.35
	642-100	Software Purchase	23,000.00	23,000.00	1,692.72
	733-100	Additional Equipment	8,000.00	2,000.00	147.19
	737-100	Replace Furniture	1,029.00	0.00	0.00
	810-21	Dues & Fees	385.00	450.00	33.12
	840-200	Contingency-Proposed Salary Increases	11,616.00	14,072.00	1,035.65
		Sub Total	436,197.00	451,003.00	33,192.27
<u>OPERATIONS/MAINTENANCE OF PLANT</u>					
2630	420-120	Cleaning	9,710.00	11,900.00	875.80
	430-119	Repairs/Maintenance	1,900.00	0.00	0.00
	430-120	Repairs/Contracted Service	6,710.00	26,629.00	1,959.80
	431-120	Repairs/Building	5,000.00	0.00	0.00
	441-120	Lease Portable Classroom	24,000.00	0.00	0.00
	520-40	Insurance	486.00	1,600.00	117.75
	530-92	Telephone	12,042.00	13,100.00	964.12
	610-53	Supplies, Custodial/Cleaning	0.00	1,500.00	110.40
	622-89	Electricity	4,624.00	0.00	0.00
	623-90	LP Gas	1,500.00	0.00	0.00
	624-91	Fuel Oil	4,466.00	0.00	0.00
	930-120	Expendable Trust Fund - Maintenance	0.00	20,000.00	1,471.93
	430-120	Contracted Services - Grounds	3,389.00	3,000.00	220.79
		Sub Total	73,827.00	77,729.00	5,720.59

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2007-08</u>	<u>Adopted Budget 2008-09</u>	<u>Jackson's Share 7.36% 2008-09</u>
2720		<u>SCHOOL TRANSPORTATION</u>			
	110-72	Salary, Transportation Coord.	26,943.00	27,751.00	2,042.38
	211-39	Health Insurance	6,058.00	6,427.00	473.01
	212-39	Dental Insurance	700.00	1,066.00	78.45
	213-39	Life Insurance	98.00	98.00	7.21
	220-38	FICA	2,061.00	2,603.00	191.57
	231-41	Employee Retirement	2,355.00	2,974.00	218.87
	250-43	Unemployment Comp.	76.00	60.00	4.41
	260-44	Workers' Comp.	121.00	125.00	9.20
	580-15	Travel/Conf.- Out of District	500.00	500.00	36.80
	580-112	Travel - In District	700.00	800.00	58.88
	610-87	Supplies, Transportation	750.00	750.00	55.20
	840-200	Contingency-Proposed Salary Increase	983.00	1,718.00	126.44
		Sub Total	41,345.00	44,872.00	3,302.42
		GROSS BUDGET TOTAL	1,167,376.00	1,240,153.00	91,271.00
		Plus Federal Project Expenses	10,000.00	10,000.00	735.97
		Less Estimated Revenue	52,500.00	126,500.00	9,309.97
		NET TOTAL EXPENSES	1,124,876.00	1,123,653.00	82,697.00

ENROLLMENT STATISTICS  
(As of December 2007)  
Total K-6 ... 51      Total 7-12 ... 27

Kindergarten

Helen Badger  
Braeden Bailey  
Cole Bradley  
Belle Darby  
Benjamin Davis  
Marissa Henry  
Isabella Hutchings  
Margaret Miller  
Matthew Synnott  
Maeve Weeder  
Ishaan Wenger

Grade 1

Madison Brown  
Aidan Hagerty  
Ellory Kearns  
Eden Levitt  
Foster Piotrow  
Skyla Pollard  
Daniel Weeder

Grade 2

Reece Bradley  
River Hayes  
Garrett Kearns  
Rebecca Partoon  
Madeline Pettengill  
Marco Ross-Parent  
Jack Thompson

Grade 3

Nina Badger  
Bret DiGeronimo  
Esmae Doucette  
Logan Hagerty  
Darren Piotrow  
Will Synnott

Grade 4

Christopher Burton  
Isabelle Doucette  
Marssa Edgerly  
Ariel Fogden  
Talia Hutchings  
Sarah Meyers  
Nora Miller  
Jackson Ross-Parent  
Craig Stevenson  
Frank Thompson  
Oggy Sawyer-Chauvin  
Neville White

Grade 5

Malcolm Badger  
Joshua Belcher  
Pearse Benson  
Emily Davis  
Lizzy Duffy  
Vincent Pitts

Grade 6

Timothy Allen  
Lucas Tinkham

Grade 7 \*

Jessica Barefoot  
Hannah Benson  
Madison Doucette  
Suzanne Holcomb  
Casey Methot  
Gregory Miller

Grade 8 \*

Joseph Barefoot  
Kaitlin Burton  
Stefanie Casella  
Rose Gill  
Jenna Hill  
Mallory Tinkham

Grade 9 \*\*

Jon-Paul Cooper  
Tayla James  
Taylor Meyers  
Jeremiah Pitts  
Tristin Weber

Grade 10 \*\*

Katherine Badger  
Matthew Hayes

Grade 11 \*\*

Melanie Allen  
Adam Crowther  
Larissa Spaulding

Grade 12 \*\*

Melinda Edgerly  
Camrin James  
Meghan Lien  
Kathleen Low  
Noah McLeavey-Weeder

\* Tuition to Bartlett

\*\* Tuition to Conway

### **Jackson Students Not Attending Local Schools**

	<u>Home Ed.</u>	<u>Sp. Ed. Placement</u>	<u>Private</u>
Grade K-7	0	0	2
Grade 8	0	0	2
Grade 9	0	0	2
Grade 10	0	0	2
Grade 11	0	0	1
Grade 12	0	0	0
Total	0	0	9

### **Anticipated Enrollment**

Entering Kindergarten in 2008	6
Entering Kindergarten in 2009	6
Entering Kindergarten in 2010	6
Entering Kindergarten in 2011	9
Entering Kindergarten in 2012	5

### *School Report.*

The annual report of the School Board of the Town of Jackson, ending Feb. 15, 1909:

Balance unexpended Feb. 15, '08	\$133 83
Mark Proctor, back tuition	25 00
"        tuition spring and fall terms	10 00
Chas. E. Hatch, " one year	20 00
Overpaid Janitor	50
Town	484 84
Literary fund	37 08
District	200 00
Gospel money	8 50
Mark Proctor, tuition winter term	5 00
Town School Board, tuition for E. McGraw	10 00
	<hr/>
	\$934 80

### EXPENDITURES.

Janitor work, winter term '08	\$ 4 25
Mary A. Gale, teaching 3 weeks	30 00
Carmen B. Stilphen, teaching 3 weeks	30 00
Mary Hurlin, sweeping	2 25
Mrs. W. B. Hodge, cleaning house spring and fall	13 00
Carmen B. Stilphen, teaching 10 weeks	100 00
Mary A. Gale " " "	100 00
Janitor, spring term	5 00
Wm. Proctor, building fires winter term '08	2 25
Chester B. Elkins, piling wood and load of shingles	2 35
Mrs. J. E. Trickey, enumeration scholars	2 00
Carmen B. Stilphen, teaching 14 weeks	126 00
Mary A. Gale " " "	126 00
Janitors, building fires and sweeping	12 50
Edward F. Babb Co., singing books and express	6 00
Mrs. Daniel Wentworth Janitor service	1 65
Mary A. Gale, teaching 6 weeks	60 00
Carmen B. Stilphen, teaching 6 weeks	60 00
S. Alice Trickey, " music	6 70
A. C. Harriman, carpenter work and supplies	11 10



Chester H. Elkins, 5 cords wood	17 50
Merton C. Harriman, sawing and piling wood	4 35
Win. W. Trickey, work at school house	1 00
C. H. Hurlin, supplies	1 94

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 \$725 84

Balance in treasury, Feb. 15, '09	208 96
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Amount expended for school books	47 51
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WILLIAM E. ELKINS,  
JULIA M. GRAY,  
JENNIE E. TRICKEY,  
School Board Special District.

## REPORT OF TREASURER TOWN SCHOOL DISTRICT

From former Treasurer	\$ 4 26
" Town	1,082 50
" Agent Land Interest note	8 50

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 \$1,095 26

Paid orders School Board	1,000 46
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Cash on hand Feb. 15, '09	\$94 80
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Due from town	74 56
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Total funds of district	\$169 36
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CYRUS F. PERKINS, Treasurer.

## FINANCIAL REPORT OF TOWN SCHOOL DISTRICT

## SCHOOL No. 2

1908,	
April 15, Geo. L. Howard, cleaning house,	\$ 2 00
June 11, Ida M. Hilton, teaching 10 weeks,	70 00
" Transportation of teacher,	1 70
Nov. 9, Ruth E. Smith, teaching 10 weeks,	70 00
" Transportation of teacher,	1 25
1909,	
Jan. 9, Geo. G. Hayes, wood,	4 50
" 29, M. Mabel Foster, teaching 10 weeks,	90 00
" Transportation of teacher,	1 05
" Janitor	2 00

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 \$242 50

## SCHOOL No. 3

1908

April 15, Geo. B. Grant, cleaning house	\$ 2 00
June 18, M. Mabel Foster, teaching 10 weeks	60 00
Transportation of teacher	1 05
Sept. 28, J. K. Fernald, wood	10 00
Nov. 15, M. Mabel Foster, teaching 10 weeks	75 00
Transportation of teacher	1 05
Dec. 15, M. Mabel Foster, teaching 1 week	7 50

1909

Feb. Sadie S. McGill, teaching 10 weeks	70 00
" 15, Dean W. Davis, repairs on school house	5 00
Janitor	1 50

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 \$233 10

## SCHOOL No. 4

1908

April 15, J. F. Garland, cleaning house	\$ 2 00
" " C. M. Gray, wood	2 50
June 12, Sadie Pitman, teaching 10 weeks	70 00
Nov. 20, Marjorie Cross, teaching 12 weeks	72 00
- Transportation of teacher	2 95
Dec. 29, J. F. Garland, repairs on school house	25 00
" " Charles M. Gray, wood	4 00
" " Bertha Dame, wood	4 00

1909

Jan. Marjorie Cross, teaching 8 weeks	48 00
Transportation of teacher	2 95
Janitor	2 00
J. F. Garland, fitting wood	1 50

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 \$236 90

## SCHOOL No. 5

1908,

June 3, Helen M. Fogg, teaching 12 weeks,	\$72 00
" 4, Transporting teacher,	2 80
" 4 curtains,	1 20
" 24, Cora B. Arbo, cleaning house,	1 00

1909,

Feb. 15, Special School District, tuition for Ira C. McGrath.	10 00
	<u>\$87 00</u>

## SCHOOL No. 6

1908,

June, 24, Della F. Abbott, teaching 12 weeks,	\$72 00
"    W. I. Hayes, wood and cleaning house,	3 50
Nov. 20, Marion E. Barrett, teaching 10 weeks:	70 00
"    W. I. Hayes, wood and repairs on school-house No. 6,	13 70

1909,

Jan. 6, Marion E. Barrett, teaching 5 weeks,	35 00
"    Transportation of teacher,	1 75
"    Janitor and supplies,	1 25
	<u>\$197 20</u>

## SUNDRIES.

1909,

Feb. 15, C. H. Hurlin, supplies,	\$3 76
Cost of books, paid by town,	\$73 02
Express on same,	4 80
Total cost of books,	<u>\$ 77 82</u>
Total cost of schools, including books and repairs on school houses,	\$1078 28

We hold receipted bills for all items herein enumerated.

Total number of weeks taught,	130
Of which School No. 2 had	30
"        "    3    "	31
"        "    4    "	30
"        "    5    "	12
"        "    6    "	27

Respectfully submitted,

D. G. DOLLOFF,  
GEO. L. HOWARD,  
W. I. HAYES,

School Board of Town District.





